

July 16, 2025

Vote: Shryock	yea
Fischer	yea
Bigrigg	yea

COMMISSIONER'S JOURNAL

Wednesday

Regular

July 16, 2025

Public Hearing, 2026 Estimated Budget

At 9:00 a.m. Mrs. Robin Schonauer, Budget Director presented the proposed budget for fiscal year 2026 to the Commissioners'. Mrs. Schonauer presented the proposed estimated budget for fiscal year 2026. She reported that the general fund budget is proposed at \$19,944,441, and the non-general fund budget is proposed at \$52,179,319, making the total estimated budget \$72,123,760. Mrs. Schonauer explained that this budget is an estimate based on departmental requests and noted that when January arrives, she may need to re-evaluate and adjust the budget as needed. She also stated that the estimated budget relies in part on carry-over funds.

Additionally, Mrs. Schonauer explained that the estimate is prepared using six months of actual revenues and expenditures and six months of projected estimates for the departments. She concluded by advising that the proposed budget will be submitted to the Coshocton County Budget Commission, as required by the Ohio Revised Code, to be filed by July 20 of each year.




Meetings Attended

Mr. Shryock had a finance meeting via zoom with Coshocton, Fairfield, Licking & Perry (CFLP) on Monday afternoon, additionally, he also had an executive committee meeting for Regional Planning late Monday afternoon as well. Mr. Bigrigg had watershed discussion with Mrs. Jessie Tubbs, Mayor of the Village of West Lafayette on Tuesday, June 15th, additionally, he also had a zoom meeting with Kno-Ho-Co on Tuesday as well.

Adjourn

Mr. Shryock adjourned the meeting at 12:00 p.m.


Clerk


Dane R. Shryock

Robert W. Bigrigg

Gary L. Fischer