#### COMMISSIONER'S JOURNAL

## Wednesday

## Regular

July 16, 2025

The Coshocton County Commissioners met in regular session on Wednesday, July 16, 2025 at 8:30 a.m. with Mr. Dane Shryock, Mr. Bob Bigrigg and Mr. Gary Fischer. Also, in attendance was Mrs. Brooke Alverson, Clerk, Mrs. Mary Beck, County Administrator and Mr. Leonard Hayhurst, Tribune.

#### Approve Minutes

Mr. Fischer made a motion, seconded by Mr. Bigrigg to approve the minutes from the last meeting as presented.

Vote: Shryock

yea

Fischer

yea

**Bigrigg** 

yea

Amended Resolution 2025-025, Brine Application for Yoder Dry Kiln and Old Wood People

Mr. Bigrigg made a motion, seconded by Mr. Fischer to sign Amended Resolution 2025-025, an application of Brine for Yoder Dry Kiln and the Old Wood People LLC, to add in ORC 159.226 (B) (10), only brine that is produced from a well that is not a horizontal well shall be allowed to be spread on the road. Fluids from the drilling of a well, flowback from the stimulation of a well, and other fluids used to treat a well shall not be spread on a road.

Vote: Shryock

yea

Fischer

yea

Bigrigg

yea

#### Resolution 2025-028, Annual Budget for Fiscal Year 2026

Mr. Fischer made a motion, seconded by Mr. Bigrigg to sign Resolution 2025-028, a resolution to submit the Annual Budget for Fiscal Year Commencing January 1, 2026 for consideration to the County Budget Commission.

Vote: Shryock

Fischer

yea yea

Bigrigg

yea

Service Order and Voice Service E911 Acknowledgement-Spectrum

Mr. Bigrigg made a motion, seconded by Mr. Fischer to sign the Service Order and Voice Service E911 Acknowledgement for new and revised services at 3201 County Road 16 and 637 Chestnut Street with Spectrum Business in the amount of \$60.00 per month, per location, at the request of Mr. Chad Lawrence, IT Director.

Vote: Shryock

yea

Fischer Bigrigg

yea yea

June 2025 Investment Statement

Mr. Fischer made a motion, seconded by Mr. Bigrigg to receive and review the June 2025 Investment Statement as presented by Mrs. Lori Patterson, Treasurer's Office.

Vote: Shryock

yea

Fischer

yea

**Bigrigg** 

yea

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# Public Hearing, 2026 Estimated Budget

At 9:00 a.m. Mrs. Robin Schonauer, Budget Director presented the proposed budget for fiscal year 2026 to the Commissioners'. Mrs. Schonauer presented the proposed estimated budget for fiscal year 2026. She reported that the general fund budget is proposed at \$19,944,441, and the non-general fund budget is proposed at \$52,179,319, making the total estimated budget \$72,123,760. Mrs. Schonauer explained that this budget is an estimate based on departmental requests and noted that when January arrives, she may need to re-evaluate and adjust the budget as needed. She also stated that the estimated budget relies in part on carry-over funds.

Additionally, Mrs. Schonauer explained that the estimate is prepared using six months of actual revenues and expenditures and six months of projected estimates for the departments. She concluded by advising that the proposed budget will be submitted to the Coshocton County Budget Commission, as required by the Ohio Revised Code, to be filed by July 20 of each year.

### Meetings Attended

Mr. Shryock had a finance meeting via zoom with Coshocton, Fairfield, Licking & Perry (CFLP) on Monday afternoon, additionally, he also had an executive committee meeting for Regional Planning late Monday afternoon as well. Mr. Bigrigg had watershed discussion with Mrs. Jessie Tubbs, Mayor of the Village of West Lafayette on Tuesday, June 15<sup>th</sup>, additionally, he also had a zoom meeting with Kno-Ho-Co on Tuesday as well.

#### Adjourn

Mr. Shryock adjourned the meeting at 12:00 p.m.

Dane R Shrvock

Robert W. Bigrigg

Gary L. Vischer