COMMISSIONER'S JOURNAL

Wednesday

Regular

July 19, 2023

The Coshocton County Commissioners met in regular session on Wednesday, July 19, 2023 at 8:30 a.m. with Mr. Dane Shryock, Mr. Rick Conkle and Mr. Fischer. Also, in attendance was Mrs. Mary Beck, County Administrator, Mrs. Brooke Alverson, Clerk, Mr. Leonard Hayhurst, Tribune and Ms. Kendal Jackson, WTNS.

Approve Minutes

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the minutes from the last meeting as presented.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Letter of Support-CFLP Solid Waste Enforcement Grant Funding

Mr. Fischer made a motion, seconded by Mr. Conkle to sign a Letter of Support to the Coshocton Fairfield Licking Perry Solid Waste District for the Coshocton Public Health District's Solid Waste Enforcement Grant Funding in the amount of \$5,650.00 for the 2024 Grant Year.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Dog Warden's Report

Received the Dog Warden's Report for the week ending July 17, 2023 with 3 dogs picked up by the warden, 1 dog euthanized, 6 dog licenses sold, 4 dogs sold, 3 dogs redeemed, 1 dog surrendered per owner, 12 citations issued and 30 calls handled for a total of \$305.00 in fees collected.

Letter of Support O-PCI for Local Government Cyber Grant

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a Letter of Support to the O-PCI for Local Government and Critical Infrastructure for the Ohio Persistent Cyber Improvement (O-PCI) program for local government cybersecurity assessment and training programs, at the request of Mr. Michael LaVigne, IT Director.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Coshocton Commissioners Community Room Permission-Headstart

Mr. Fischer made a motion, seconded by Mr. Conkle to grant permission to Coshocton County Head Start, Inc. for use of the Coshocton County Commissioners Community Room on August 24, 2023 for training and lunch.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

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Total Services Satisfaction Policy Agreement-Sheriffs Office

Mr. Conkle made a motion, seconded by Mr. Fisher to sign the Total Service Satisfaction Policy Agreement between Graphic Enterprises (Visual Edge) and Coshocton County Sheriff's Department for the purchase of a copier to be billed monthly at \$30.93.

Vote: Shryock yea Fischer yea Conkle yea

Resignation-Tiffany Fischer, DJFS

Mr. Fischer made a motion, seconded by Mr. Conkle to accept the resignation of Tiffany Fisher as an Ongoing Caseworker with the Department of Job and Family Services effective August 1, 2023, as requested by Mr. Jed McCoy, DJFS Director.

Vote: Shryock yea Fischer yea Conkle yea

Resolution 2023-052, Annual Budget for Fiscal Year 2023

Mr. Conkle made a motion, seconded by Mr. Fischer to sign Resolution 2023-052, a Resolution to submit the Annual Budget for Fiscal Year Commencing January 1, 2024 for consideration to the Coshocton County Budget Commission.

Vote: Shryock yea Fischer yea Conkle yea

Then and Now Certificates

Mr. Fischer made a motion, seconded by Mr. Conkle to approve the following Then and Now Certificates which have been certified by the County Auditor.

VENDOR	ACCOUNT NUMBER	AMOUNT	DEPARTMENT
FAMILY & CHILDREN FIRST COUNCIL	211-0800-520000	\$2,500.00	Probate/Juv
DUDGEON & NABORS	001-0230-540000	\$5,137.50	Probate/Juv
KNO-HO-CO ASHLAND COMMUNITY ACTION COMMISSION	030-0100-540002	\$3,155.89	DJFS
FAMILY PACT OF COSHOCTON COUNTY INC	030-0100-540002	\$1,695.20	DJFS
FIRST STEP FAMILY VIOLENCE INTERVENTION SERVICES INC	310-0310-562000	\$3,147.68	ccc
FORUM OHIO LLC	030-0101-564000	\$1,453.75	DJFS
FORUM OHIO LLC	030-0101-564000	\$1,453.75	DJFS
		\$18,543.77	

Vote: Shryock yea Fischer yea Conkle yea

Letter of Intent to Purchase Real Property

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a Letter of Intent to Purchase Real Property of approximately 1.067 acres located at 515 N 3rd Street, Coshocton, Ohio 43812, which consists of Permanent Parcel Number 043-0006427-00 for a total purchase price \$251,260.00.

Vote: Shryock yea Fischer yea Conkle yea

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2024 Estimated Budget

At 9:00 a.m. Mrs. Robin Schonauer, Budget Director presented the Commissioners with the 2024 Estimated Budget. Mrs. Schonauer stated she is presenting the best budget as she possibly can, however she is relying heavily on the expected carry-over in order for the budget to be set. The estimated 2024 General Fund Revenue is \$13,585,195, with an estimated carry-over of \$4,598.350 totaling \$18,183,545 available to appropriate. General Fund estimated 2024 expenses are \$17,065,398, this number represents all departmental request for the general fund, an increase of \$1,334,606 from 2023. The Non-general Fund estimated expenses for 2024 are \$87,526,731. The total 2024 estimated budget for the County is \$104,592,429, this amount represents both general fund and non-general fund budgets. The Non-general Fund budgets are higher this year due to the Justice Center and EMS bond monies added into the budgets. Additionally, Mrs. Schonauer is hoping that departments will increase their revenue in December to help offset their budgets. Mrs. Schonauer will have a better understanding of the budget in January and will know at the time if any reductions will need to be needed for 2024. Mr. Shryock stated he is very thankful to the due diligence that Mrs. Schonauer puts into the budget, as well as looking out for the counties interest-he appreciates all of her work.

Report of Meetings Attended

Mr. Conkle attended the FCFC meeting on Tuesday, July 18, 2023.

Adjourn

Mr. Shryock adjourned the meeting at 12:00 p.m.

Dane R. Shryock

Rick Conkle

Gary Fischer