

July 19, 2023

The Coshocton County Commissioners met in regular session on Wednesday, July 19, 2023 at 8:30 a.m. with Mr. Dane Shryock, Mr. Rick Conkle and Mr. Fischer. Also, in attendance was Mrs. Mary Beck, County Administrator, Mrs. Brooke Alverson, Clerk, Mr. Leonard Hayhurst, Tribune and Ms. Kendal Jackson, WTNS.

Approve Minutes

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the minutes from the last meeting as presented.

Vote: Shryock	yea
Fischer	yea
Conkle	yea

Letter of Support-CFLP Solid Waste Enforcement Grant Funding

Mr. Fischer made a motion, seconded by Mr. Conkle to sign a Letter of Support to the Coshocton Fairfield Licking Perry Solid Waste District for the Coshocton Public Health District's Solid Waste Enforcement Grant Funding in the amount of \$5,650.00 for the 2024 Grant Year.

Vote: Shryock	yea
Fischer	yea
Conkle	yea

Dog Warden's Report

Received the Dog Warden's Report for the week ending July 17, 2023 with 3 dogs picked up by the warden, 1 dog euthanized, 6 dog licenses sold, 4 dogs sold, 3 dogs redeemed, 1 dog surrendered per owner, 12 citations issued and 30 calls handled for a total of \$305.00 in fees collected.

Letter of Support O-PCI for Local Government Cyber Grant

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a Letter of Support to the O-PCI for Local Government and Critical Infrastructure for the Ohio Persistent Cyber Improvement (O-PCI) program for local government cybersecurity assessment and training programs, at the request of Mr. Michael LaVigne, IT Director.

Vote: Shryock	yea
Fischer	yea
Conkle	yea

Coshocton Commissioners Community Room Permission-Headstart

Mr. Fischer made a motion, seconded by Mr. Conkle to grant permission to Coshocton County Head Start, Inc. for use of the Coshocton County Commissioners Community Room on August 24, 2023 for training and lunch.

Vote: Shryock	yea
Fischer	yea
Conkle	yea

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Vote: Shryock yea
Fischer yea
Conkle yea

COMMISSIONER'S JOURNAL

Wednesday

Regular

July 19, 2023

2024 Estimated Budget

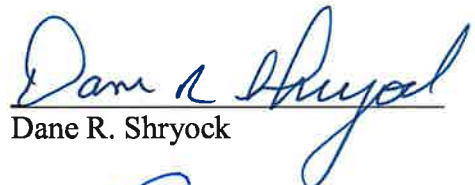
At 9:00 a.m. Mrs. Robin Schonauer, Budget Director presented the Commissioners with the 2024 Estimated Budget. Mrs. Schonauer stated she is presenting the best budget as she possibly can, however she is relying heavily on the expected carry-over in order for the budget to be set. The estimated 2024 General Fund Revenue is \$13,585,195, with an estimated carry-over of \$4,598,350 totaling \$18,183,545 available to appropriate. General Fund estimated 2024 expenses are \$17,065,398, this number represents all departmental request for the general fund, an increase of \$1,334,606 from 2023. The Non-general Fund estimated expenses for 2024 are \$87,526,731. The total 2024 estimated budget for the County is \$104,592,429, this amount represents both general fund and non-general fund budgets. The Non-general Fund budgets are higher this year due to the Justice Center and EMS bond monies added into the budgets. Additionally, Mrs. Schonauer is hoping that departments will increase their revenue in December to help offset their budgets. Mrs. Schonauer will have a better understanding of the budget in January and will know at the time if any reductions will need to be needed for 2024. Mr. Shryock stated he is very thankful to the due diligence that Mrs. Schonauer puts into the budget, as well as looking out for the counties interest-he appreciates all of her work.

Report of Meetings Attended

Mr. Conkle attended the FCFC meeting on Tuesday, July 18, 2023.

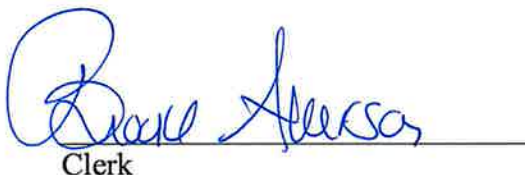
Adjourn

Mr. Shryock adjourned the meeting at 12:00 p.m.


Dane R. Shryock


Rick Conkle


Gary Fischer


Clerk