COMMISSIONER'S JOURNAL

Wednesday

Regular

July 20, 2022

The Coshocton County Commissioners met in regular session on Wednesday July 20, 2022 at 8:30 a.m. with Mr. Dane Shryock, Mr. Gary Fischer and Mr. Rick Conkle. Also, in attendance was Mrs. Brooke Alverson, Mrs. Robin Schonauer and Mrs. Diane Coe, WTNS.

Approve Minutes

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the minutes from the last meeting as presented.

Vote: Shryock yea Fischer yea

Conkle yea

Dog Warden's Report

Received the Dog Warden's Report for the week ending July 18, 2022 with 1 dog picked up by the warden, 2 dogs brought in as strays, 3 dogs euthanized, 8 dogs licenses sold, 8 dogs sold, 2 dogs redeemed, 8 dogs surrender by owner, 1 citation issued and 43 calls handled for a total in fees collected of \$436.00.

Engineer's Office-Bid Advertisement

Mr. Fischer made a motion, seconded by Mr. Conkle to grant permission to the Engineer's Office to advertise the TR 221 Bridge 1 Replacement on July 25, 2022 with a bid opening being on August 8, 2022 at 9:00 A.M. at the request of Mr. Joshua Kempf, Assistant Engineer.

Vote: Shryock

yea

Fischer Conkle

yea yea

Court Square Request-Mr. Robert Leist

Mr. Conkle made a motion, seconded by Mr. Fischer to grant permission to Mr. Robert Leist for use of the Court Square on July 1, 2023 from 1:00 p.m. until 8:00 p.m. for a car show and concert.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

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Then and Now Certificates

Mr. Fischer made a motion, seconded by Mr. Conkle to approve the following Then & Now Certificates which has been certified by the County Auditor.

VENDOR	ACCOUNT	AMOUNT	DEPARTMENT
Coshocton Behavioral Health Choices	090-0100-540002	\$ 1,262.93	DJFS
State of Ohio	080-0100-540002	\$172,485.06	Hopewell
Coshocton Behavioral Health Choices	090-0100-540002	\$2,334.50	DJFS
Probate & Juv. Crt of Coshocton County	030-0100-540002	\$8,887.56	DJFS
Reconditioning Professionals LLC	050-0100-540003	\$1,773.25	Engineer

Vote: Shryock

Shryock yea Fischer yea

Conkle

yea yea

Transfers/Additionals/Reductions

Mr. Conkle made a motion, seconded by Mr. Fischer to affirm the following Transfers/Additionals/Reductions that were approved by County Administrator Mary Beck and Certified by the County Auditor.

TO ACCOUNT	FROM ACCOUNT	AMOUNT	Approved
	Additional-Commissioners		
001-0410-526002(Contraact Services-Health Dept. Reno)		\$1,684,101.00	7/12/2022
001-0410-526003(Contract Services-County Bidg Roof Rep	airs)	\$600,000.00	
		\$2,284,101.00	
	Transfer-Sheriff		
001-0610-521002(Equipment-Insurance)	001-0610-521007(Equipment-Computer)	\$2,500.00	7/12/2022
	Additional-JFS		
030-0100-540000 (Other Expense)		\$30,000.00	7/12/2022
	Transfer-Engineer	430,000.00	7/13/2022
050-0200-526504(Chip Seal/ASPH Res)	050-0300-520201 (Culvert)	\$18,944.14	7/13/2022
	Transfer-Commissioners	·	
20-0100-540000 (Other Expense)	222-0100-526000 (Contract Services)	\$600,000.00	7/14/2022
	Additional-DJFS	+000,000.00	7/14/2022
030-0100-540000 (Other Expense)		\$10,000.00	7/14/2022

Vote: Shryock

Fischer

yea

Conkle

yea yea

Resolution 2022-052

Mr. Fischer made a motion, seconded by Mr. Conkle to sign Resolution 2022-052, a Resolution to submit the Annual Budget for Fiscal Year Commencing January 1, 2023 for consideration to the Coshocton County Budget Commission.

Vote: Shryock

yea

Fischer Conkle

yea yea

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Public Hearing – 2023 Estimated Budgets

At 9 a.m. Mr. Shryock opened the 2023 Estimated Budget Hearing with Mrs. Robin Schonauer, Commissioners Office. Mrs. Robin Schonauer, Budget Director relayed the following information pertaining to the 2023 Estimated Budgets: the 2023 Estimated Carryover is \$5,880,488.00 the estimated resources are \$12,960,362.00 making the total estimated revenue for 2023 \$18,840,850.00. The 2023 estimated budget requests totaled \$16,464,585.00, this is approximately \$597,327 over the 2022 actual budgets. The non-general fund budgets totaled \$52,950,278.00. The total Estimated Budgets for 2023 is \$69,414,863.00. Mr. Shryock thanked Mrs. Schonauer for her work on the estimated budgets. Her work is greatly appreciated by the Board. At 9:17 a.m. Mr. Shryock closed the hearing and approved the resolution 2022-052 for the 2023 estimated budgets.

Meetings Attended

No meetings were attended by any Commissioners.

Adjourn

Mr. Shryock adjourned the meeting at 12:00 p.m.

Dane R. Shryock

Gary L. Fischer

Rick Conkle

Clork