Wednesday

Regular

January 26, 2022

The Coshocton County Commissioners met in regular session on Wednesday, January 26, 2022 at 8:30 a.m. with Mr. Dane Shryock, Mr. Rick Conkle and Gary L. Fischer. Also, in attendance was Mrs. Mary Beck, Administrator/Clerk, Mrs. Brooke Alverson, Safety, Jeremy Scott, WTNS and Leonard Hayhurst, Coshocton Tribune.

Approve the minutes

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the minutes as presented.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Resolution 2022-011

Mr. Fischer made a motion, seconded by Mr. Conkle to sign Resolution 2022-011, a Resolution of Declaration of Official intent with respect to reimbursement of temporary advances made for capital expenditures related to the Hopewell School renovations and the County Health Department Morgue renovations to be made from subsequent borrowings.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Resolution 2022-012

Mr. Conkle made a motion, seconded by Mr. Fischer to sign Resolution 2022-012, a resolution authorizing submittal of the application dated January 28, 2022 for a Public Transportation Capital Grant under the Ohio Department of Transportation's general authority to much such grants.

Vote: Shryock

yea

Fischer Conkle yea yea

Resolution 2022-013

Mr. Fischer made a motion, seconded by Mr. Conkle to sign Resolution 2022-013, a resolution authorizing submittal of the application dated January 28, 2022 for a Public Transportation Capital Grant under the Ohio Department of Transportation's general authority to make much such grants.

Vote: Shryock

yea

Fischer Conkle

yea yea

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Approve Bills

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the bills per computer printout dated January 26, 2022.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Employee Hire-Richard Downing Airport

Mr. Fischer made a motion, seconded by Mr. Conkle to hire Mr. Todd Sutton as a part-time employee at the Richard Downing Airport effective Thursday, January 27, 2022 as the request of Mr. Marty Dobson.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Satisfaction of Mortgage-David L. and Joy A. Boley

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a Satisfaction of Mortgage for David L. and Joy A. Boley for real estate located at 201 East Main Street, West Lafayette, Ohio and recorded in Volume OR 721, pages 655-658.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Satisfaction of Mortgage- Robert G. and Sherry L. Hudson

Mr. Fischer made a motion, seconded by Mr. Conkle to sign a Satisfaction of Mortgage for Robert G. and Sherry L. Hudson for real estate located at 19000 SR 83, Coshocton, Ohio and recorded in Volume OR 502, pages 301-303.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Satisfaction of Mortgage- Albert P. and Donna J. Boyer

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a Satisfaction of Mortgage for Albert P. and Donna J. Boyer for real estate located at 19074 TR 450 Coshocton, Ohio and recorded in Volume OR 501, pages 605-608.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

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Satisfaction of Mortgage- Jerry L. and Margaret M. Jenkins

Mr. Fischer made a motion, seconded by Mr. Conkle to sign a Satisfaction of Mortgage for Jerry L. Jenkins and Margaret M. Jenkins for real estate located at 1822 South Lawn, Coshocton, Ohio and recorded in Volume OR 503, pages 588-590.

Vote: Shryock yea Fischer yea Conkle yea

Letter of Support-County Road 621 TAP Application

Mr. Conkle made a motion, seconded by Mr. Fischer to sign a letter of support for the Coshocton County Road 621 TAP Application(Transportation Alternatives Program).

Vote: Shryock yea Fischer yea Conkle yea

Contract-ATC Group Services, LLC.

Mr. Fischer made a motion, seconded by Mr. Conkle to sign a contract between Coshocton County and ATC Group Services, LLC for the provision of lead hazard risk assessment services to Coshocton County's Community Housing Impact and Preservation Program.

Vote: Shryock yea Fischer yea Conkle yea

Dog Wardens Report

Receive the Dog Wardens Report for the week ending January 24, 2022 with 4 dogs picked up by the warden, 17 dog licenses sold, 2 dogs sold, 3 dogs redeemed, 5 dogs per owner surrender, \$5.00 in boarding fees collected, 30 calls handled for a total of \$379.00 in fees collected.

Vote: Shryock yea Fischer yea Conkle yea

Real Estate Closing-Parcels: 043-00000473-00 and 043-15105406-00

Mr. Conkle made a motion, seconded by Mr. Fischer to sign the closing documents with Coshocton Port Authority for property with Auditor Parcel Numbers: 043-00000473-00 and 043-15105406-00.

Vote: Shryock yea Fischer yea

Conkle yea

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Real Estate Closing-Parcel: 043-00002963-00

Mr. Fischer made a motion, seconded by Mr. Conkle motion to sign the closing documents with Coshocton Port Authority to purchase property with Auditor Parcel Number:043-00002963-00, known as the Steel Ceiling Property.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Transfers/Additionals/Reductions

Mr. Conkle made a motion, seconded by Mr. Fischer to approve the following Transfers/Additionals/Reductions which have been certified by the County Auditor.

	Reduction-DJFS	
To	From	Amount
	090-0100-582000 Grants	(\$106,767.00)
	Reduction-Hopewell	
To	From	Amount
	081-0100-526000 Contract Services	(\$1,295.00)

Vote: Shryock yea Fischer yea Conkle yea

Amended Official Certificate

Mr. Fischer made a motion, seconded by Mr. Conkle to Receive the Amended Official Certificate of Estimated Resources dated January 24, 2022 from the Coshocton County Budget Commission.

Vote: Shryock yea Fischer yea Conkle yea

Resolution 2022-014

Mr. Conkle made a motion, seconded by Mr. Fischer to sign Resolution 2022-014 to set the Annual Appropriations for calendar year 2022.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

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Monthly Transport Expense-September-December 2021

Mr. Fischer made a motion, seconded by Mr. Conkle to receive the Monthly Transport Expense Report for the month of September-December 2021 from Sheriff James Crawford.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Employee Resignation-EMS

Mr. Conkle made a motion, seconded by Mr. Fischer to accept the resignation of Mrs. Danielle Good from the Coshocton County Emergency Medical Services Staff effective February 7, 2022.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Advertise Bids-Skips Refuse

Mr. Fischer made a motion, seconded by Mr. Conkle to advertise bids for Skips Refuse demolition/reclamation project as will appear January 27 and February 3, bids will be opened February 14 at 9am in the Commissioners office.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

Official Estimate of Resource

Mr. Conkle made a motion, seconded by Mr. Fischer to receive the Certificate of County Auditor that the Total Appropriations from Each Fund Do Exceed the Official Estimate of Resources dated January 24, 2022.

Vote: Shryock

yea

Fischer Conkle

yea yea

Official Estimate of Resource

Mr. Fischer made a motion, seconded by Mr. Conkle to receive the Certificate of County Auditor that the Total Appropriations from Each Fund Do Not Exceed the Official Estimate of Resources dated January 26, 2022.

Vote: Shryock

yea

Fischer

yea

Conkle

yea

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Permanent Budget-Mrs. Robin Schonauer

Mrs. Robin Schonauer, Budget Director presented the Commissioners with the 2022 Permanent budget for approval. Coshocton County had a very good year in 2021 and the carry-over was \$11,660,821.00. However, we need to keep in mind at the end of December the county received a note in the amount of \$7.5 million as our ORDC grant is a reimbursable grant and our general fund does not have those type of funds to pay out the expenses to reimburse us, so therefor our carry over was inflated. However, with that being said our revenue was up in several of our revenue sources our major revenue resource of our sales tax was at an all-time high of \$6,932,047.00 which is an increase of 17.09 % in 2020. Some of the other revenue sources that saw an increase in 2021 were casino tax, local government tax and fees collected. Also, the public defender revenue was up in 2021 as we are now receiving 100 % reimbursement. With the carry over being sufficient and the anticipated revenue of \$13,451,458.00 we were able to fund the general fund departments at their requested 2022 budgets. The general fund budget will be set at \$15,867,198.00(up about \$400,000.00 from last year). The non-general fund departments will be set at \$51,672,123.00 for a total county budget of \$75,039,321.00.

Meetings Attended

Mr. Conkle attended the CVB on the January 25th.

Mr. Shryock moved the meeting to recess at 9:30 a.m. and then returned the meeting to regular session at 9:38 a.m.

Adjourn

Mr. Shryock adjourned the meeting at noon.

Dane R. Shryock

Gary L. Fischer

Rick Conkle

Administrator/Clerk