

July 19, 2021

## Approve Minutes

Vote: Shryock	yea
Conkle	yea
Fischer	abstain

Vote: Shryock	yea
Conkle	yea
Fischer	yea

Vote: Shryock	yea
Conkle	yea
Fischer	yea

# COMMISSIONER'S JOURNAL

## Monday

Regular

July 19, 2021

## Public Hearing – 2022 Estimated Budgets

At 9 a.m. Mr. Shryock opened the 2022 Budget Hearing with Mrs. Robin Schonauer, Commissioners Office and Mrs. Jinni Bowman and Ms. Chris Sycks County Auditor's Office. Mrs. Robin Schonauer, Budget Director relayed the following information pertaining to the 2022 Estimated Budgets: the 2022 Estimated Carryover is \$3,930,532, the estimated resources are \$11,553,151 making the total estimated revenue for 2022 \$15,483,683. The 2022 estimated budget requests totaled \$15,406,921. This is \$327,000 over the 2021 budgets. The sales tax numbers are coming in higher than expected. At this time, it is up 21% and if this continues we could possibly have additional carryover. Ms. Sycks stated that real estate values are up and this will mean additional revenue for the general fund as well. The non-general fund budgets totaled \$39,915,006. The total Estimated Budgets for 2022 is \$55,321,927. Mr. Shryock thanked Mrs. Schonauer for her work on the estimated budgets. Her work is greatly appreciated by the board. At 9:17 a.m. Mr. Shryock closed the hearing and approved the resolution 2021-050 for the 2022 estimated budgets.

## Airport Update – Mrs. Cathy Williamson

Mrs. Cathy Williamson attended the meeting to give the Commissioners an update on the Coshocton Regional Airport. Mrs. Williamson stated that they would like to take the monies the Commissioners gave for their portion of the FAA Grant to the Airport to purchase a Gator or some vehicle like that. It will cost \$21,000 and this is the money they set aside for the FAA Grant. The FAA grant funding is 100% this year and so they would like to use the county's portion of the FAA funds to purchase this vehicle. The Commissioners don't have any issue with the Airport doing this.

## Then and Now Certificate

Mr. Fischer made a motion seconded by Mr. Conkle to approve the following Then and Now which has been certified by the County Auditor.

Vendor	Account Number	Amount	Department
Tekton Engineering, LLC	353-0100-5260.00	\$5,229.75	EMS

Vote: Shryock	yea
Conkle	yea
Fischer	yea

## Transfer of Pearl/Fresno Sanitary Sewer System to the Village of West Lafayette

Mr. Jason Give, County Prosecutor, attended the meeting for the final signatures on the transfer of the Pearl/Fresno Sanitary Sewer System to The Village of West Lafayette. He presented the documents for signature and stated that these are exhibits from the agreement that the Commissioners have already previously signed. Also in attendance was Mayor Steve Bordenkircher of the Village of West Lafayette and Mr. Chris Menapace, West Lafayette Village Administrator. The Commissioners thanked everyone for attending and their work in making this project happen.

### Meetings Attended

Mr. Shryock attended the CFLP Solid Waste Finance Committee Meeting on July 16<sup>th</sup>.

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Adjourn

Mr. Shryock adjourn the meeting at 12:00 p.m.

  
Dane R. Shryock

  
Rick D. Conkle

  
Gary L. Fischer

  
Administrator/Clerk