

COMMISSIONER'S JOURNAL

Monday

Regular

July 20, 2020

The Coshocton County Commissioners met in Regular session on Monday, July 20, 2020 with Mr. Gary L. Fischer, Mr. Dane R. Shryock and Mr. D. Curtis Lee. Also, in attendance was Mrs. Mary Beck, Administrator/ Clerk, via teleconference.

Approve Minutes

Mr. Lee made a motion, seconded by Mr. Shryock to approve the minutes of the Wednesday, July 15, 2020 meeting as presented.

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Transfers/Additional/Reductions

Mr. Shryock made a motion, seconded by Mr. Lee to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

Additional – DJFS

TO		FROM	AMOUNT
090-0100-5820.00	Grants	Unappropriated Fund Balance	\$117,000.00

Transfer – DJFS

090-0100-5820.00	Grants	090-0100-5300.00	Travel	\$13,000.00
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Additional – Sheriff

150-0100-5200.00	Supplies	Unappropriated Fund Balance	\$2,000.00
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Transfer – Juvenile/Probate Court

001-0231-5400.02	Other Exp.	001-0231-5400.00	Other Expense	\$2,500.00
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Additional – EMS

120-0100-5400.02	ODPS Tr. & Eq	Unappropriated Fund Balance	\$3,985.00
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Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Public Hearing 2021 Estimated Budget

At 9:00 a.m. Mr. Fischer opened the public hearing for the 2021 Estimated Budgets with Ms. Christine Sycks, County Auditor in attendance via teleconference. Mrs. Robin Schonauer, Budget Director attended the hearing and stated that she is estimating the carryover for 2021 to be \$2,104,852.00 and the anticipated revenue at \$10,897,535.00 for a total of \$13,002,387.00 to be appropriate to the general fund departments in 2021. She has received the 2021 budget requests from the departments and that comes in at \$12,928,915.00 this is with asking each department to take a 10% cut from their 2020 appropriated budget amount. This will leave an unappropriated fund balance of \$73,472.00. The non-general fund budget requests totaled \$36,815,360.00 and the total county overall budget request for 2021 is \$49,744,275. At this point it looks like the 2021 overall budget will be approximately \$1,462,037.00 less than we

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Public Hearing Continued

had to budget in 2020. The difference appears to be in the revenue anticipated. In 2020 we anticipated \$11,710,273.00 and with the decrease in the carryover to 2020, the difference is approximately \$1,700,000.00 with last year's carryover (2019) being \$3,795,515.00. Mrs. Schonauer stated that her hope is that everyone will decrease their 2020 spending and we have a larger carryover and have more sales tax revenue come in than expected. Ms. Sycks stated that the sales tax numbers are still looking encouraging at this point. The Commissioners thanked everyone for attending and Mrs. Schonauer for her work on the budget. Mr. Fischer closed the public hearing at 9:11 a.m.

Resolution 2020-044

Mr. Shryock made a motion, seconded by Mr. Lee to sign Resolution 2020-044 to submit the Annual Budget for Fiscal Year commencing January 1, 2021 for consideration to the Coshocton County Budget Commission.

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Resignation /Board Appointment – CVB

Mr. Lee made a motion, seconded by Mr. Shryock to accept the resignation of Mrs. Tonya Bevins from the Coshocton County Convention and Visitors Bureau and appoint Mrs. Jandi Adams, Clary Gardens to fill her unexpired term effective August 1, 2020 which will end on December 31, 2021.

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Request for Payment – SC-19-1AP-1

Mr. Lee made a motion, seconded by Mr. Shryock to approve the Request for Payment for grant SC-19-1AP-1 for the amount of \$5,989.00 at the request of John Cleek, CDC of Ohio.

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Request for Payment – BC-19-1AP-2

Mr. Shryock made a motion, seconded by Mr. Lee to approve the Request for Payment for grant BC-19-1AP-2 for the amount of \$37,817.00 at the request of John Cleek, CDC of Ohio.

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

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Request for Payment – BC-19-1AP-1

Mr. Lee made a motion, seconded by Mr. Shryock to approve the Request for Payment for grant BC-19-1AP-1 for the amount of \$300.00 at the request of John Cleek, CDC of Ohio.

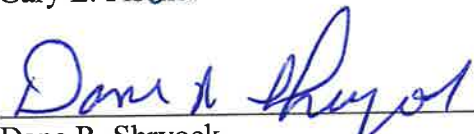
Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

Adjourn

At 12:00 p.m., Mr. Fischer adjourned the meeting.



Gary L. Fischer



Dane R. Shryock



D. Curtis Lee



Administrator/Clerk

