

COMMISSIONER'S JOURNAL

Wednesday

Regular

September 19, 2018

The Coshocton County Commissioners met in Regular session on Wednesday, September 19, 2018 with Mr. Dane R. Shryock, Mr. D. Curtis Lee and Mr. Gary L. Fischer. Also in attendance was Mrs. Beth Scott, The Beacon, and Mrs. Mary Beck, Administrator/Clerk.

Approve Minutes

Mr. Lee made a motion, seconded by Mr. Fischer to approve the minutes of the Monday, September 17, 2018 meeting as presented.

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|-------|---------|-----|
| Vote: | Shryock | yea |
| | Lee | yea |
| | Fischer | yea |

Dog Wardens Report

Received the Dog Wardens Report for the week ending September 17, 2018 with 11 dogs picked up by the warden, 2 dogs destroyed, 15 dog licenses sold, 17 dogs sold, 10 dogs redeemed, 14 dogs per owner surrender, \$240.00 in Boarding Fees collected, 5 citations issued, 37 calls handled for a total of \$1,025.00 in fees collected.

Letter of Support - 2019 CFLP Grant Request – Sheriff

Mr. Fischer made a motion, seconded by Mr. Lee to sign a letter of support for the Coshocton County Sheriff's Office 2019 Grant Funding Request to the Coshocton Fairfield Licking Perry Solid Waste District for their Litter Law Enforcement Program in the amount of \$55,000.00.

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| Vote: | Shryock | yea |
| | Lee | yea |
| | Fischer | yea |

Then and Now Certificates

Mr. Lee made a motion, seconded by Mr. Fischer to approve the following Then and Now Certificates which have been certified by the County Auditor.

| <u>VENDOR</u> | <u>ACCOUNT NUMBER</u> | <u>AMOUNT</u> | <u>DEPARTMENT</u> |
|----------------------------|-----------------------|---------------|-------------------|
| Fishel Downey Albrecht & | 120-0100-5260.00 | \$1,040.00 | EMS |
| JJT Motors, Inc. | 120-0100-5250.01 | \$1,314.88 | EMS |
| Coshocton County DJFS | 090-0100-5400.01 | \$59,585.70 | DJFS |
| Matrix Pointe Software LLC | 155-0100-5210.00 | \$13,821.25 | Prosecutor |
| Matrix Pointe Software LLC | 245-0100-5400.00 | \$1,178.75 | Prosecutor |
| Coshocton County DJFS | 090-0100-5400.01 | \$43,389.68 | DJFS |
| West Payment Center | 001-0230-5200.00 | \$1,750.00 | Juv./Prob. Ct. |
| Hammon Tree & Assoc. | 050-0300-5260.00 | \$1,000.00 | Engineer |
| Capital University | 001-0230-5400.00 | \$1,581.32 | Juv./Prob. Ct. |
| Carol Bobbitt | 001-0230-5400.01 | \$2,375.52 | Juv. Prob. Ct. |
| Jeanette M. Moll LLC | 001-0230-5400.01 | \$1,265.00 | Juv. Prob. Ct. |
| Auer Ace Hardware | 050-0200-5210.00 | \$1,029.98 | Engineer |

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| Vote: | Shryock | yea |
| | Lee | yea |
| | Fischer | yea |

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Mr. Fischer made a motion, seconded by Mr. Lee to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

| TO | FROM | AMOUNT |
|---------------------------------|----------------------------|------------|
| 120-0100-5210.01 Equip. New Veh | 120-0100-5260.02 Utilities | \$1,000.00 |

| | | | | |
|------------------|----------------|------------------|----------|-------------|
| 001-0610-5210.01 | Equip. New Cr. | 001-0610-5102.00 | Salaries | \$13,000.00 |
| 154-0100-5400.00 | LETF – Oth. | 154-0100-5102.00 | Salaries | \$10,000.00 |
| 001-0610-5400.02 | Oth. Exp. Gas | 001-0610-5102.00 | Salaries | \$11,000.00 |

| | | | |
|------------------|----------------|----------------|-------------|
| 082-0100-5260.00 | Cont. Services | Unappropriated | \$20,000.00 |
|------------------|----------------|----------------|-------------|

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|------------------|----------------|------------------|-------------------|------------|
| 001-0430-5260.01 | Internet Serv. | 001-0430-5260.00 | Cont. Services | \$1,757.52 |
| 001-0410-5400.00 | Other Exp. | 001-0410-5212.01 | Courthouse Renov. | \$6,000.00 |

| | | | |
|------------------|---------------|-----------------------------|-------------|
| 002-0100-5260.00 | Cont. Adm Fee | Unappropriated Fund Balance | \$24,000.00 |
|------------------|---------------|-----------------------------|-------------|

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| 001-0310-5210.01 | Equip.RBMS Gr. Unappropriated | \$5.463.00 |
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Soil & Water – Office Space

Ms. Deb Bigelow, Mr. Dave Lapp, Mrs. Beth Mullen , Mr. Greg Waters, Mr. Adrian Garber, Mr. Ryan Medley, MR. Zach Wallace, attended the meeting to discuss office space. Ms. Bigelow stated that that FSA has been offered office space in Coshocton. This will make things very different if this happens as they work very closely with FSA. Right now it works as a one stop shop. Residents can hit OSU Extension, Soil & Water and FSA at the same time, but if they move, we feel that we will not get as many residents in that need assistance. Mrs. Mullen asked if there is any way to meet some of the Federal requirements to keep them at our facility. Mr. Shryock asked if we know if this is a for sure move. Ms. Bigelow stated that she does not know for sure if it is a for sure thing. Mr. Lee asked if they could talk with FSA and get a new list of things that need to be corrected and we could re-assess our ability to make their offices acceptable. Ms. Bigelow stated that they just wanted to make the Commissioners aware of this possibility and let them know of their concerns. The Commissioners thanked them for attending.

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Annual Departmental Budget Meeting for 2019

Mrs. Robin Schonauer, Mr. Robbie McMasters, Mrs. Stephanie Slifko, Mr. Todd Shroyer. Ms. Kayla Chapman, Ms. Deb Bigelow, Mrs. Tammi Rogers, Sheriff Tim Rogers, Mr. Jason Given, Mrs. Janette Donaker, Ms. Kim Arden, Mr. Danny Brenneman, Mrs. Susan Turner, Mr. Mark Chaffin, Mr. Frederick T. Wachel, Mr. Richard Brenly, Mrs. Amy Ehaz, Mr. Doug Schonauer, Mr. Mike LaVigne, Mr. Nic Carey, Mr. Rob Mahle, Mrs. Camila Graham, Judge Robert Batchelor, Mr. Jim Barstow, Mrs. Jinni Bowman, and Mrs. Christine Sycks attended the Budget Meeting. Mr. Shryock opened the meeting and stated that the forecast at this time going in 2019 is alright. But, going into 2020 we will be approximately 1 million dollars short. Our sales tax is coming in a little better than expected as we had a large payment this last month that has us above expected by \$100,000. He then stated that if we give every department the same budget that we gave them in 2018 by the end of 2019 we will be short approximately 1million going into 2020. He stated that it is not all gloom and doom, we will have a change in the State Administration in 2019 and we are hopeful that we will get some assistance from the new administration at that level. However, we are very concerned with what is going on here locally with the power plant as well. The general fund revenue is not affected greatly, but the local levies will be. At this point, we are asking that departments be conscientious of large purchases and try to be diligent in returning funds if at all possible. Judge Batchelor asked if the shortfall is based on what is being requested in 2019 or what will be actually given. Mrs. Schonauer explained that based on what is requested we will only have approximately 1 million dollars to carry over. If everyone was budgeted the 2018 numbers, this would put us at approximately 1 million dollars short in 2020. Ms. Sycks stated that we need a large carryover in order to pay all the bills for a couple months. She then asked the Commissioners if their association is still working on the MCO tax issue. Mr. Shryock stated that they hope to work with the new administration on this issue. Mr. Wachtel stated that his association is also working on this issue. Mr. Shryock then stated that we have recently sold a small piece of real estate at the Hydrologic Station that had Canaan Fir trees on it. He explained the value of these trees to everyone. We received \$13,600 per acre for some 21.872 acres. We will generate approximately 300,000.00 from this sale. The Commissioners do not want to put these monies in our general fund as once it is gone it will be gone. So, they are looking at investing in another property. To invest these monies in additional property will benefit the county for years to come. He then talked about the roofing at the County Services Building and the additional costs we have incurred there. Mr. Shryock asked for anything additional and Judge Batchelor stated that he would like to talk to everyone about Issue I that will be on the ballot in November. He explained how this will affect the judicial system and his ability to incarcerate individuals. He stated that it is being sold as a neighborhood safety issue and it is not. Mr. Given stated that at this time they are all doing things to try and help individuals with these issues, but this issue will change the way law is being practiced and not in a good way as it will make any drug possession a misdemeanor. Judge Batchelor reiterated that the Ohio Judges Association has unanimously voted not to support this issue. The Ohio Prosecutor's Association, Buckeye Sheriff's Association and the State Auditor's Association have also agreed to vote no on this issue. The Commissioners thanked everyone for attending.

Meetings Attended

Mr. Dane Shryock and Mr. Curtis Lee attended the OMEGA Meeting in Holmes County on Tuesday, September 18th,

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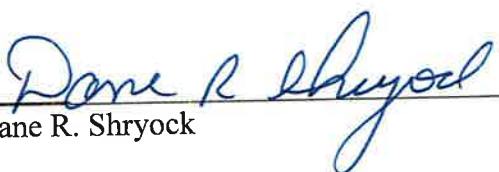
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Adjourn

At 12:00 P.M. Mr. Shryock adjourned the meeting


Dane R. Shryock


D. Curtis Lee


Gary L. Fischer


Administrator/Clerk