

July 17, 2017

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

COMMISSIONER'S JOURNAL

Monday

Regular

July 17, 2017

Transfers/Additional/Reductions

Mr. Shryock made a motion, seconded by Mr. Lee to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

Additional – Law Library

TO	FROM	AMOUNT
170-0100-5400.00 Other Expense	Unappropriated Fund Balance	\$42.85

Additonal-Co Probation Services Fund

009-0100-521000 Equip	Unappropriated Funds	\$3,400.00
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Transfer- JFS

030-0100-521000 Equipment	030-0100-560300 ABLE	\$10,000
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Additional-Children Services

090-0100-540000 Other Expenses	Unappropriated	\$10,000
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Transfer-EMS

120-0100-540000 Other Expenses	120-0100-526001 Rent	\$ 6,000
120-0100-525000 Contract Repairs	120-0100-526001 Rent	\$ 2,000
120-0100-526000 Contract Services	120-0100-511100 WC	<u>\$20,000</u>
		\$28,000

Vote: Fischer	yea
Shryock	yea
Lee	yea

Public Hearing - 2018 Estimated Budgets

At 9:00 a.m. Mr. Fischer opened the public hearing for the 2018 Estimated Budgets. Mrs. Robin Schonauer, Budget Director attended the meeting and stated that the total requests for 2018 were submitted and they are \$12,368,954. This is an increase of 160,600 over last year's requests. Revenue estimated is 10,323,537. She is estimating roughly 3.3 million in carryover into next year. She stated that we are still unsure of the MCO monies, but we are still hoping they go in and override the Governor's veto. She stated that when the County Auditor estimated sales tax revenue for next year, she estimated very conservatively. Mrs. Schonauer stated that 2018 should be alright, but she anticipates that 2019 will be a year that we will probably have to make cuts to the departments if nothing changes. She stated that for the most part all the departments have been very conservative and have tried to keep their budgets tight.

Regional Planning – Discussion

Mrs. Tiffany Swigert, Port Authority Director and Mrs. Brook Alverson attended the meeting to update the Commissioners on Regional Planning in this transition period. Mrs. Swigert stated she spoke with the Port Authority Board and they are interested in providing the service of Regional Planning, but they will leave it at that and it will be up to the Regional Planning Commission as what they choose to do. The Commissioners stated that they will do some research on this issue and discuss it at a later date.

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Adjourn

At: 12:00 p.m. Mr. Fischer adjourned the meeting.



Gary L. Fischer

Dane R. Shryock

D. Curtis Lee

Administrator/Clerk