

**June 26, 2017**

Vote:	Fischer	yea
	Shryock	yea
	Lee	yea

# COMMISSIONER'S JOURNAL

**Monday**

**Regular**

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## Transfers/Additional/Reductions

Mr. Lee made a motion, seconded by Mr. Shryock to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

### Transfer – Sheriff

TO	FROM	AMOUNT
001-0610-5210.01 Equip. Cruis.	001-0610-5400.02 Oth. Exp. Gasoline	\$10,522.00

### Additional – DJFS

030-0101-5640.00 Soc. Serv. Cont. Unappropriated Fund Balance	\$24,337.76
090-0100-5400.00 Other Exp. Unappropriated Fund Balance	\$10,000.00

### Transfer – Regional Planning

070-0100-5111.00 W. Comp.	070-0100-5400.00 Other Exp.	\$235.03
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### Transfer – Litter

200-0100-5400.01 Training	200-0100-5400.03 Oth. Spec. Events	\$112.87
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Vote: Fischer	yea
Shryock	yea
Lee	yea

### Hopewell Levy

Mr. Steve Oster, Mr. Robert Mahley, Mr. Nate Kamban, Ms. Shannon Shontz, Ms. Shanna Miller and Mr. Dean Hettinger attended the meeting to discuss the possibility of putting on a replacement as well as an additional levy on the ballot in November. Mr. Oster presented the Commissioners with some statistics on the services offered at Hopewell and the effects on the community. He stated that they work with ages from birth to adulthood. He stated that they have a higher demand for their services than they did in the past. He stated that they have many positions that are shared between the local schools as well as with Knox County. He also stated that they have increased their waiver program. They have not increased their levy funding since 2009. They have maximized their funding as best they can. They would like to replace their continuing levy of 2.3 with a replacement and an additional .5 mill levy. He feels this will get them another 10 years. Mr. Lee questioned the 2.3 continuing levy. Mr. Oster stated that they are asking for a 2.3 replacement and an additional .5 mill additional on top of the continuing 2.3. Mr. Lee asked how much longer they have on the 2.3 mill that is in place at this time. Mr. Oster stated that a continuing levy remains forever unless you come back and ask for a replacement. He stated that the continuing 2.3 levy has been in place since 2000. Mr. Shryock asked if they go for a replacement what will happen to the continuing if it is not passed that is in place at this time. Mr. Oster stated that if the replacement does not pass, then they will still have the continuing. At this time, with the continuing they are collecting about 1.4 million and with the replacement and additional .5 mills, they will collect approximately an additional 843,000. Mr. Shryock then asked if the funding is passed does these tax dollars stay in Coshocton County. Mr. Oster stated that yes they will stay here. He stated that we need to remember that they provide services from birth to death of these individuals. Mr. Shryock asked what would happen if Hopewell went away. Mr. Oster explained that it would be difficult but these clients would go back to the local school districts. Mr. Hettinger stated that when he was put on the board a couple years ago, they knew that this day was coming and they feel this is a good time to try to get ahead of what is coming down the road. Mr. Oster stated that since 2009

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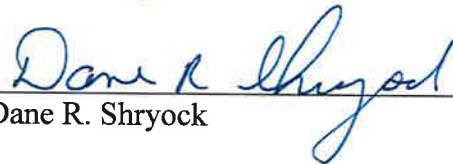
they have doubled the number of residents served. At this time they have close to 500 residents that they serve. Mr. Lee stated that going with a new levy the reimbursement from the State will not allowed on the Rollback. Mr. Fischer stated that we will proceed with the Auditor Certification as soon as Mr. Oster can get the ballot language to us. Mr. Oster stated that the community has always been supportive of our programs and we hope that this will continue. The Commissioners thanked them for attending.

Adjourn

At 12:00 p.m. Mr. Fischer adjourned the meeting.



Gary L. Fischer



Dane R. Shryock



D. Curtis Lee



Administrator/Clerk