

# COMMISSIONER'S JOURNAL

## Wednesday

Regular

December 10, 2014

The Coshocton County Commissioners met in Regular session on Wednesday, December 10, 2014 with Mr. Gary Fischer, Mr. Dane Shryock and Mr. D. Curtis Lee. Also in attendance was Mrs. Beth Scott, The Beacon, Mr. Eric Lagatta, The Tribune and Mary Beck, Administrator/Clerk.

## Approve Minutes

Mr. Shryock made a motion, second by Mr. Lee to approve the minutes for the Wednesday, December 3, 2014 meeting as presented.

|       |         |     |
|-------|---------|-----|
| Vote: | Fischer | yea |
|       | Shryock | yea |
|       | Lee     | yea |

## Resolution 2014-68

Mr. Lee made a motion, seconded by Mr. Shryock to sign Resolution 2014-68 for the replacement of deficient bridge (SFN 1631578) carrying CR 19 over Big Run in Coshocton County. This work will be performed as part of PID 97470, Cos-CR 19/Lic-CR 204/TR 21.

|       |         |     |
|-------|---------|-----|
| Vote: | Fischer | yea |
|       | Shryock | yea |
|       | Lee     | yea |

## Then and Now Certificates

Mr. Shryock made a motion, seconded by Mr. Lee to approve the following Then and Now Certificates which have been certified by the County Auditor.

| <u>PAYEE</u>     | <u>AMOUNT</u> | <u>DEPARTMENT</u> | <u>ACCOUNT NUMBER</u> |
|------------------|---------------|-------------------|-----------------------|
| JJT Motors, Inc. | \$4,503.90    | EMS               | 120-0100-5250.01      |
| Ohio CAT         | \$2,958.81    | Engineer          | 050-0200-5400.01      |

|       |         |     |
|-------|---------|-----|
| Vote: | Fischer | yea |
|       | Shryock | yea |
|       | Lee     | yea |

## Monthly Transport Expense Report

Received the Monthly Transport Expense Account Report from Coshocton County Sheriff, Timothy Rogers for the month of November 2014.

## Transfers/Additional/Reductions

Mr. Lee made a motion, seconded by Mr. Shryock to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

## Additional – Prosecutor

| FROM                 | TO               | AMOUNT     |
|----------------------|------------------|------------|
| Unappropriated Funds | 245-0100-5999.00 | \$7,000.00 |

## Transfer – DJFS

|                  |             |                  |       |            |
|------------------|-------------|------------------|-------|------------|
| 030-0100-5113.00 | Health Ins. | 030-0100-5110.00 | OPERS | \$6,000.00 |
|------------------|-------------|------------------|-------|------------|

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Transfer-Auditor

|                      |                               |          |
|----------------------|-------------------------------|----------|
| 001-0120-5113.00 HDL | 001-0120-5200.01 Supplies W&M | \$450.00 |
|----------------------|-------------------------------|----------|

Transfer - Litter

|                                 |                          |          |
|---------------------------------|--------------------------|----------|
| 200-0300-5210.02 Equip Trailers | 200-0300-5400.01 oth exp | \$975.00 |
|---------------------------------|--------------------------|----------|

Transfer - Small Cities

|                                   |                        |                    |
|-----------------------------------|------------------------|--------------------|
| 220-0553-5260.02 New Construction | 220-0547-5260.00 Admin | \$20,000.00        |
| 220-0546-5260.05 Street Imp       | 220-0547-5260.00 Admin | <u>\$29,000.00</u> |
|                                   | Total                  | \$49,000.00        |

Transfer - Hopewell

|                          |                        |            |
|--------------------------|------------------------|------------|
| 080-0100-5400.00 oth exp | 080-0100-5300.00Travel | \$7,000.00 |
|--------------------------|------------------------|------------|

Transfer - Board of Elections

|                                   |                              |            |
|-----------------------------------|------------------------------|------------|
| 001-0310-5260.00 Contract Service | 001-0310-5270.00 Advertising | \$1,570.99 |
|-----------------------------------|------------------------------|------------|

Transfer - Prosecutor

|                     |                      |            |
|---------------------|----------------------|------------|
| 001-0140-5111.00 WC | 001-0140-5113.00 HDL | \$1,000.00 |
|---------------------|----------------------|------------|

Additional - Sheriff

|                             |                                   |            |
|-----------------------------|-----------------------------------|------------|
| Unappropriated fund balance | 001-0610-5260.00 Contract Service | \$942.72   |
| Unappropriated fund balance | 001-0610-5260.00 Contract Service | \$2,031.84 |

Transfer - Sheriff

|                                |                       |            |
|--------------------------------|-----------------------|------------|
| 001-0610-5102.01 CT Salaries   | 001-0610-5110.00 PERS | \$800.00   |
| 001-0610-5103.01 Ins Bonus     | 001-0610-5110.00 PERS | \$749.00   |
| 001-0610-5111.00 WC            | 001-0610-5110.00 PERS | \$5,537.05 |
| 001-0610-5113.00 HDL           | 001-0610-5110.00 PERS | \$1,637.03 |
| 001-0610-5210.02 Equip Ins     | 001-0610-5110.00 PERS | \$1,194.54 |
| 001-0610-5210.03 Equip Uniform | 001-0610-5110.00 PERS | \$4,000.00 |

Transfer - Sheriff

|                                    |                           |             |
|------------------------------------|---------------------------|-------------|
| 001-0611-5210.01 Jail Equip        | 001-0611-5102.00 Salaries | \$10,000.00 |
| 001-0611-5110.00 Jail PERS         | 001-0610-5102.00 Salaries | \$ 5,300.00 |
| 001-0611-5111.00 WC                | 001-0610-5102.00 Salaries | \$ 2,513.00 |
| 001-0611-5113.00 HLD               | 001-0610-5102.00 Salaries | \$ 2,484.17 |
| 001-0611-5200.00 Supplies          | 001-0610-5102.00 Salaries | \$ 1,500.00 |
| 001-0611-5200.01Jail Pris. Maint   | 001-0610-5102.00 Salaries | \$ 2,000.00 |
| 001-0611-5210.04 Jail Equip        | 001-0610-5102.00 Salaries | \$ 3,000.00 |
| 001-0611-5250.00 Jail Cont. Repair | 001-0610-5102.00 Salaries | \$ 1,000.00 |
| 001-0611-5400.04 Jail Prisoner Med | 001-0610-5102.00 Salaries | \$15,703.00 |
| 001-0610-5210.06 Range             | 001-0610-5110.00 PERS     | \$ 4,761.29 |
| 001-0610-5210.07 Computer          | 001-0610-5110.00 PERS     | \$ 1,082.04 |
| 001-0610-5250.00 Contract Repair   | 001-0610-5110.00 PERS     | \$ 564.50   |
| 001-0611-5400.04 Jail Pris Medical | 001-0610-5110.00 PERS     | \$4,000.00  |

Transfer – Dog & Kennel

|                                |                      |          |
|--------------------------------|----------------------|----------|
| 010-0100-5400.00 Other Expense | 010-0100-5110.0 PERS | \$180.00 |
|--------------------------------|----------------------|----------|

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## Transfer – Commissioners

|                           |                                   |                   |
|---------------------------|-----------------------------------|-------------------|
| 001-0110-5102.00 Salaries | 001-0110-5110.00 PERS             | \$1,025.00        |
| 001-0420-5102.00 Salaries | 001-0270-5400.02 Indigent Defense | <u>\$3,000.00</u> |
|                           | TOTAL                             | \$4,025.00        |

## Transfer – Prosecutor

|                                    |                           |            |
|------------------------------------|---------------------------|------------|
| 404-0100-5260.00 Contract Services | 404-0100-5102.00 Salaries | \$1,100.00 |
|------------------------------------|---------------------------|------------|

## Transfer – Hopewell

|                           |  |            |
|---------------------------|--|------------|
| 080-0100-5200.00 Supplies | 080-0100-5110.01 Retirement Match/STRS | \$4,000.00 |
|---------------------------|--|------------|

## Transfer – Common Pleas

|                           |                        |          |
|---------------------------|------------------------|----------|
| 244-0100-5102.00 Salaries | 244-0100-5110.00 OPERS | \$162.59 |
|---------------------------|------------------------|----------|

## Transfer – Prosecutor

|                              |                           |                 |
|------------------------------|---------------------------|-----------------|
| 245-0100-5200.00 Supplies    | 245-0100-5102.00 Salaries | \$ 2.14         |
| 245-0100-5400.00 Other       | 245-0100-5102.00 Salaries | \$ 40.65        |
| 245-0100-5999.00 Advance-Out | 245-0100-5102.00 Salaries | \$4,517.21      |
| 245-0100-5999.00 Advance-Out | 245-0100-5110.00 PERS     | \$ 31.00        |
| 245-0100-5999.00 Advance-Out | 245-0100-5115.00 Medicare | <u>\$ 16.00</u> |
|                              | TOTAL                     | \$4,607.00      |

## Transfer – Auditor

|                         |                           |          |
|-------------------------|---------------------------|----------|
| 040-0100-5300.00 Travel | 040-0100-5200.00 Supplies | \$500.00 |
|-------------------------|---------------------------|----------|

## Transfer – EMS

|                                   |  |            |
|-----------------------------------|--|------------|
| 120-0100-5260.06 Other Amb. Serv. | 120-0100-5200.01 Supplies-Patient Care | \$5,000.00 |
|-----------------------------------|--|------------|

## Additional – Sheriff

|                      |                                    |                    |
|----------------------|------------------------------------|--------------------|
| Unappropriated Funds | 150-0100-5102.00 Rotary Salaries   | \$35,000.00        |
| Unappropriated Funds | 150-0100-5115.00 Medicare          | \$ 500.00          |
| Unappropriated Funds | 150-0200-05210.00 Warsaw Equipment | <u>\$ 3,000.00</u> |
|                      | TOTAL                              | \$38,500.00        |

## Transfer/Commissioners

|                               |                                   |            |
|-------------------------------|-----------------------------------|------------|
| 001-1410-5112.00 Unemployment | 001-0270-5400.02 Indigent Defense | \$4,000.00 |
|-------------------------------|-----------------------------------|------------|

|               |     |
|---------------|-----|
| Vote: Fischer | yea |
| Shryock       | yea |
| Lee           | yea |

## Amended Certificate of Estimated Resources

Received Amended Certificate of Estimated Resources dated November 25, 2014 from Christine R. Sycks, County Auditor.

December 10, 2014

Received Certificate of County Auditor That the Total Appropriations from Each Fund Do Not Exceed the Official Estimate of Resources.

Mr. Shryock made a motion, seconded by Mr. Lee to approve the bills per computer printout dated December 10, 2014.

Received the Monthly Pay-In Report for the month of November 2014 from Ms. Janet Mosier, Clerk of Courts.

Received the Dog Wardens Report for the week ending December 8, 2014 with 6 dogs picked up by the Warden, 4 dogs brought in as strays, 1 dog destroyed, 4 citations issued, 20 calls handled, 21 licenses sold, 7 dogs sold, 3 dogs redeemed, 1 dog per owner surrender, \$10.00 in boarding fees collected for a total of \$437.00 in fees collected.

Mr. Lee made a motion, seconded by Mr. Shryock to accept the resignation of Mr. Brian Parks as full-time Paramedic effective December 20, 2014 as requested by Mr. Todd Shroyer, EMS Director.

At 9:00 a.m. Mr. Shryock made a motion, seconded by Mr. Lee to go into executive session with Mr. Jason Given, Sheriff Timothy Rogers and Lt. Dean Hettinger to discuss collective bargaining/personnel. All vote aye. At 9:55 a.m. the meeting was returned to regular session. No action taken.

Mr. Lee made a motion, second by Mr. Shryock to sign the FY 2014 CDGB Contract with CDC of Ohio for Administration of FY 2014 CDBG Allocation and Neighborhood Revitalization Programs in the amount of \$48,500.

|       |         |     |
|-------|---------|-----|
| Vote: | Fischer | yea |
|       | Shryock | yea |
|       | Lee     | yea |

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## 2015 EMS Salaries

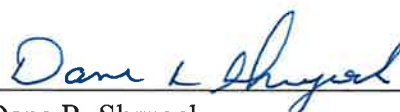
Mr. Todd Shroyer attended the meeting to discuss employee salaries for 2015. Mr. Shroyer stated he would like to propose \$.40 more on the hour to crew employees and he would like to give larger increases to the administrative staff as of the first of the year they will only have a director and not an assistant director. He will need to get more education for these employees as well as having better cross training. Mr. Shryock stated that he does not have an issue with these increases as long as the funding is available within his budget. Mr. Shroyer stated that the funding is available for the requested increases. Mr. Shryock stated that the Commissioners will still need to address any increase for Mr. Shroyer as well as Terry Shroyer. Mr. Fischer stated that it is important to be competitive with wages to attract and retain good employees. Mr. Shroyer will put the paperwork together and get it back to the Commissioners for their Monday meeting. These salary increases will take effect on the first payroll period in 2015. The Commissioners thanked him for attending.

Adjourn

At 12:00 p.m. Mr. Fischer adjourned the meeting.



Gary L. Fischer



Dane R. Shryock



D. Curtis Lee



Administrator/Clerk