

## COMMISSIONER'S JOURNAL

**Monday****Regular****January 7, 2013**

The Coshocton County Commissioners met in Regular session on Monday, January 7, 2013 with Mr. Dane Shryock, Mr. D. Curtis Lee and Mr. Gary Fischer. Also present was Mr. Ken Smailes, WTNST and Mrs. Mary Beck, Administrator/Clerk.

### Minutes

Mr. Lee made a motion, seconded by Mr. Fischer to approve the minutes as presented for the Wednesday, January 2, 2013 meeting.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

### Monthly Pay-In Report

Received the Clerk of Courts Monthly Pay-In Report for the month of December 2012 from Ms. Janet Mosier, Clerk of Courts.

### Blanket Meeting Request – County Auditor and Staff

Mr. Fischer made a motion, seconded by Mr. Lee granting permission to the County Auditor and staff to attend conferences, trainings and seminars for the 2013 calendar year.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

### Blanket Meeting Request – Treasurer

Mr. Lee made a motion, seconded by Mr. Fischer granting permission to the Coshocton County Treasurer and staff to attend conferences, trainings and seminars for the 2013 calendar year.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

### Blanket Meeting Request – EMA

Mr. Fischer made a motion, seconded by Mr. Lee granting permission to Emergency Management Agency Staff to attend conferences, trainings and seminars for the 2013 calendar year.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

### Monthly Mortgage Report

Received the Monthly Mortgage Report for the month of December 2012 from Mrs. Susan Turner, Coshocton County Recorder.

### Auditors Certificate of Expenditures

Received the Certificate of the Total Amount from All Sources Available for Expenditures, and Balances.

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Mr. Lee made a motion, seconded by Mr. Fischer to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

## Temporary Additional – Commissioners

FROM	TO	AMOUNT
Unappropriated Funds	001-0100-5270.00 Advertising	\$2,000.00
Reduction – Commissioners		
010-0100-5400.00 D&K Other Exp.		(\$22,184.00)
070-0100-5260.00 Reg. Planning Contract Services		(\$9,700.00)
110-0100-5260.00 Senior Citizen Levy		(\$7,094.57)
230-0100-5260.05 ARDA Wireless Broadband Grant		(\$2,400.00)
262-0100-5999.99 N Corridor Advance Out		(\$16,300.00)
262-0100-5400.00 CR 495-TR 74 Water Line Loan		(9,674.72)
262-0100-5400.01 CR 55 Master Meter Loan		(\$311.00)
Reduction – Commissioners		
220-0547-5260.02 WL Sewer Facility		(\$8,453.00)
220-0549-5260.00 CDBG-ADMIN		(\$59,000.00)
220-0549-5260.01 CDBG Home Repair		(\$104,879.00)
220-0550-5260.01 HOME Priv Rehab		(\$100,532.00)
220-0550-5260.02 HOME DPA		<u>(\$79,354.80)</u>
	TOTAL	(\$352,218.80)
Reduction – Sheriff		
153-0100-510.00 OVI Equipment		(\$10,000.00)
154-0100-5400.00 LETF Other		(\$12,000.00)
Reduction – DJFS		
090-0100-5400.01 Reimb. to PA		(\$100,000.00)
090-0100-5820.00 Grants		(\$136,026.90)
Reduction – EMA		
140-0200-5400.05		(\$8,434.79)
Reduction – Common Pleas		
244-0100-210.00 PSI Equipment		(\$941.31)
Reduction – Juvenile/Probate		
209-0300-5102.00 Salary		(\$2,283.29)
209-0600-5210.00 Equipment		(\$13,390.00)
210-0100-5400.00 Other Expenses		(\$153.85)
Reduction – Engineer		
362-0100-5260.02 Issue II Direct Pay		(\$65,136.98)
362-0100-5113.00 Health/Life/Dental Ins.		<u>( \$9,953.38)</u>
	TOTAL	(\$75,090.36)
Reduction – Treasurer		
403-0100-5110.00 PERS		(\$ 2,100.00)
403-0100-5300.00 Travel		(\$ 200.00)
403-0100-5400.00 Other Expenses		(\$ 6,500.00)
403-0100-5200.00 Supplies		(\$ 500.00)
403-0100-5210.00 Equipment		(\$ 500.00)
403-0100-5115.00 Medicare		<u>(\$ 218.00)</u>
	TOTAL	(\$10,018.00)

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## Reduction - Treasurer

402-0100-5102.00 Salaries		(\$3,893.50)
402-0100-5110.00 PERS		(\$ 588.87)
	TOAL	(\$4,482.37)
404-5260.00 Contract Services	Reduction – Prosecutor	(\$59,923.87)

Vote: Shryock	yea
Lee	yea
Fischer	yea

## Official Amended Certificate

Received the Amended Official Certificate of Estimated Resources dated December 31, 2012 certified by the County Auditor.

## Blanket Meeting Request – BOE

Mr. Fischer made a motion, seconded by Mr. Lee granting permission to the Coshocton County Board of Elections staff to attend meetings directly related to the Board of Elections and the Ohio Association of Elections Officials during 2013.

Vote: Shryock	yea
Lee	yea
Fischer	yea

## December 2012 Month End Reports

Mr. Lee made a motion, seconded by Mr. Fischer to review and receive the December 2012 Month End Reports from the Coshocton County Auditor, Christine Sycks.

Vote: Shryock	yea
Lee	yea
Fischer	yea

## Discussion – Hopewell Industries Privatization

Mr. Steve Oster and Mrs. Tracy Haines attended the meeting for Mr. Oster to explain about the privatization of Hopewell Industries. Mr. Oster stated that they started talking a few years ago about saving monies at Hopewell Industries. They did some cost sharing with other counties as well as sharing some employees. They will need to go back to the community and ask for additional levy funding to continue with the services they offer. Instead, they decided to privatize the adult program. There is no change to what they are now doing in our community. Mary Tufford will be taking on the Industries in our community. The employees were all offered positions by her. He stated that this will allow clients to make more choices in what services they would like to have. They will be able to offer more types of services. Mr. Shryock stated that we are trying to determine how this will affect our County Transportation. Mr. Oster stated that he does not feel this will have any real affect on the County Transportation. He stated that each family is notified that they can take whatever transportation they choose. He stated that they looked at every service they offer for cost savings. They felt the privatization of the adult program would be the best solution. The Commissioners thanked him for his information.

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## Executive Session – Personnel Compensation

At 10:02 a.m. Mr. Fischer made a motion, seconded by Mr. Lee to go into executive session to discuss personnel compensation. All vote aye. At 11:00 a.m. Mr. Shryock returned the meeting to regular session. No action taken.


## Discussion – 2013 Budget

Mrs. Robin Schonauer attended the meeting to discuss the 2013 budget. General discussion then followed.

## Adjourn

At 3:00 p.m. Mr. Shryock adjourned the meeting.

  
Dane R. Shryock

  
D. Curtis Lee

  
Gary L. Fischer

  
Administrator/Clerk