

COMMISSIONER'S JOURNAL

Monday

Regular

December 31, 2012

The Coshocton County Commissioners met in Regular session on Monday, December 31, 2012 with Mr. Dane Shryock, Mr. D. Curtis Lee and Mr. Gary Fischer. Also present was Mr. Ken Smailes, WTNS and Mrs. Mary Beck, Administrator/Clerk.

Minutes

Mr. Lee made a motion, seconded by Mr. Fischer to approve the minutes as presented for the Wednesday, December 26, 2012 meeting.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Public Hearing – Regional Planning Subdivision Regulation Fee Schedule

At 9:00 a.m. a public hearing for the adoption of the Fee Schedule for the Coshocton County Regional Planning Subdivision Regulations was held. There being no person in attendance to voice any objection, Mr. Fischer made a motion, seconded by Mr. Lee to adopt the Coshocton County Regional Planning Subdivision Regulation Fee Schedule effective January 1, 2013 as recommended by the Coshocton County Regional Planning Commission.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Award Bid – 2013 Fuel – Hahn Oil, Inc.

Mr. Lee made a motion, seconded by Mr. Fischer to award the bid for 2013 Fuel to Hahn Oil, Inc. as they were the only bidder as recommended by Mr. Fred Wachtel, County Engineer.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Award Bid – 2013 Scrap Steel

Mr. Fischer made a motion, seconded by Mr. Lee to award the bid for 2013 Scrap Steel. The vendor for this bid will be selected on a monthly basis based upon the prices submitted to the Coshocton County Engineer's Office on or before the 25th of the month proceeding the month in which the prices are to be valid.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Award Bid – 2013 Aggregate

Mr. Lee made a motion, seconded by Mr. Fischer to award the bid for 2013 Aggregate. It is the recommendation of the Coshocton County Engineer that all bids be accepted. All purchase decisions will be based upon the distance the material will be hauled and the availability of the material.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

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Award Bid – 2013 Tires – Coshocton Tire, Inc.

Mr. Fischer made a motion, seconded by Mr. Lee to award the bid for 2013 Tires to Coshocton Tire and Retreading as they were the only bidder and are recommended by Fred Wachtel, Coshocton County Engineer.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Blanket Meeting Request – DJFS

Mr. Lee made a motion, seconded by Mr. Fischer granting permission to for Coshocton County Department of Job and Family Services Staff to attend and be reimbursed for meetings, conferences, seminars and travel costs associated with these for the 2013 calendar year.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Resolution 2012-73

Mr. Fischer made a motion, seconded by Mr. Lee to sign Resolution 2012-73 for the extension of repayment of a cash advance for the Self Insurance Fund.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Dog Warden's Report

Received the Dog Warden's Report for the week ending December 24, 2012 with 5 dogs picked up by the warden, 5 dogs brought in as strays, 10 dogs destroyed, 7 citations issued, 18 calls handled, 29 licenses sold, 16 dogs sold, 4 dogs redeemed, 6 dogs per owner surrender, \$85.00 in boarding fees collected for a total of \$843.00 in fees collected.

Blanket Meeting Request

Mr. Lee made a motion, seconded by Mr. Fischer granting permission to the Coshocton County Sheriff and staff to attend trainings, seminars and conferences for the 2013 calendar year.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Resolution 2012-74

Mr. Fischer made a motion, seconded by Mr. Lee to sign Resolution 2012-74 authorizing the Coshocton County Commissioners to execute an agreement for the Housing Revolving Loan Fund Administration.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

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Additional – Engineer

Unanticipated Revenue 050-0200-5400.99 OPWC/ODOT Dir. Pay \$250,639.19

Transfer – Auditor

040-0100-5400.00 Other Exp. 040-0100-5110.00 REA PERS \$10.00

Transfer – Public Defender

001-0630-5200.00	Supplies	001-0630-5102.00	Salaries	\$.44
001-0630-5200.00	Supplies	001-0630-5110.00	PERS	\$1,073.45
001-0630-5260.00	Cont. Serv.	001-0630-5400.00	Other Expense	\$ 280.00
001-0630-5210.00	Equipment	001-0630-5260.00	Cont. Services	<u>\$1,500.00</u>
Total				\$2,853.89

Transfer – Recorder

001-0620-5400.00 Other Exp. 001-0620-5110.00 PERS \$556.06

Transfer – Jury Commission

001-0221-5200.00	Supplies	001-0221-5102.00	Salaries	\$.08
001-0221-5200.00	Supplies	001-0221-5110.00	PERS	<u>\$7.28</u>
Total				\$7.36

Transfer – JFS

030-0100-5102.00	Salaries	030-0100-5110.00	PERS	\$485.24
380-0100-5111.00	W. Comp	380-0100-5110.00	PERS	\$1,301.12

Reduction – JFS

030-0100-2560.00	Contract Services	(\$11,000.00)
030-0100-5102.00	Salaries	(\$40,000.00)
030-0100-5400.00	Other Expense	(\$35,000.00)
030-0100-5400.02	Misc. TANF Contracts	(\$80,000.00)
030-0100-5400.10	Disaster Program	(\$16,000.00)
030-0101-5102.00	Salaries	<u>(\$20,000.00)</u>
Total		(\$202,000.00)

Reduction – JFS

090-0100-5260.00	Contract Services	(\$4,212.32)
090-0100-5300.00	Travel	(\$4,594.05)
090-0100-5400.00	Other Expense	(\$12,543.17)
090-0100-5400.01	Transfer to PA Fund	(\$22,690.28)
090-0100-5400.06	Donated Funds – Sp Pur	(\$3,365.13)
090-0100-5602.00	Protect Ohio Local	(\$11,200.24)
090-0100-5820.00	Grants	<u>(\$10,296.14)</u>
Total		(\$68,901.33)

Additional – Domestic Violence

Unappropriated Fund Balance 310-0310-5260.00 Marriage Lic. Spec. Act \$2,467.38

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Transfers/Additional/Reductions

Mr. Lee made a motion, seconded by Mr. Fischer to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

Transfer – Litter

FROM		TO		AMOUNT
200-0100-200.01	Postage	200-0100-101.00	Litter Salaries	\$8.20
200-0100-200.01	Postage	200-0100-110.00	Litter PERS	\$205.91
200-0200-200.00	Supplies	200-0200-110.00	Litter Coll. PERS	\$92.68
200-0300-400.01	Other Exp.	200-0300-101.00	Solid Waste Salaries	\$7.48
200-0300-400.01	Other Exp.	200-0300-110.00	Solid Waste PERS	<u>\$180.66</u>
			Total	\$494.93

Transfer – Hopewell

083-0100-115.00	Medicare	083-0100-102.00	Salaries	\$1,000.00
083-0100-115.00	Medicare	083-0100-110.00	PERS	<u>\$ 500.00</u>
			Total	\$1,500.00

Transfer – Clerk of Courts

001-0250-5113.00	Health Ins.	001-0250-5110.00	PERS	\$293.63
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Transfer – Sheriff

001-0610-5102.00	Salaries	001-0610-5110.00	PERS	\$4865.01
001-0610-5210.07	Equip. Comp.	001-0610-5110.00	PERS	<u>\$ 316.60</u>
			Total	\$5,181.61

150-0100-5102.00	Salaries	150-0100-5110.00	PERS	\$2,279.57
150-0200-5102.00	Warsaw Salar.	150-0200-5115.00	Warsaw PERS	<u>\$ 1.00</u>
			Total	\$2,280.57

200-0400-5102.00	Litter Salaries	200-0400-5110.00	PERS	\$360.98
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001-0611-5102.00	Jail Salaries	001-0611-5110.00	PERS	\$1,845.37
001-0611-5102.00	Jail Salaries	001-0611-5200.01	Prisoner Food	\$ 888.54
001-0611-5210.04	Jail Equip.	001-0611-5400.04	Prisoner Medical	<u>\$5,385.00</u>
			Total	\$8,118.91

153-0100-5210.00	OVI Equip.	153-0100-5260.00	OVI Cont. Services	\$3,000.00
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Transfer – Juvenile Court

001-0231-5300.00	Travel	001-0230-5110.00	Juv. PERS	\$1,575.00
001-0231-5300.00	Travel	001-0231-5110.00	Prob. PERS	\$ 237.00
001-0240-5300.00	Travel	001-0240-5110.00	Prob. PERS	<u>\$ 301.00</u>
			Total	\$2,113.00

Transfer – Engineer

001-1210-5111.00	W. Comp.	001-1210-5110.00	Map PERS	\$198.40
050-0100-5113.00	Insurance	050-0100-5110.00	Engineer PERS	\$614.16

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Transfer – Sheriff Litter

200-0400-5102.00	Salaries	200-0400-5400.07	Reimbursement	\$2,072.26
200-0400-5113.00	HDL	200-0100-5400.07	Reimbursement	\$ 201.66
200-0400-5115.00	Medicare	200-0400-5400.07	Reimbursement	<u>\$ 211.63</u>
		Total		\$2,485.55

Transfer – Hopewell

083-0100-5115.00	Medicare	083-0100-5102.00	Salaries	\$703.00
083-0100-5115.00	Medicare	083-0100-5110.00	PERS	<u>\$326.94</u>
		Total		\$1,029.94

Transfer – BOE

001-0310-5113.00	Insurance	001-0310-5260.00	Cont. Services	\$7,000.00
001-0310-5102.00	Salaries	001-0310-5260.00	Cont. Services	\$2,300.00
001-0310-510200	Salaries	001-0310-5110.00	PERS	\$ 792.56
001-0310-5102.00	Salaries	001-0310-5115.00	Medicare	<u>\$ 33.28</u>
		Total		\$10,125.84

Transfer – Law Library

170-0100-5260.00	Cont. Serv.	170-0100-5110.00	OPERS	\$196.00
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Transfer – Commissioners

001-0110-5400.00	CCC Other	001-0625-5110.00	PERS	\$ 5.99
001-14005400.00	Safety Other	001-1400-5110.00	Safety PERS	\$ 122.83
001-0420-5260.02	Phones	001-0420-5260.01	Utilities	<u>\$12,000.00</u>
		Total		\$12,128.82

Transfer – Regional Planning

070-0100-5260.00	Cont. Services	070-0100-5110.00	PERS	\$130.02
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Additional – Insurance

Unappropriated Fund Balance	002-0100-5110.00	PERS	\$ 117.67
	002-0100-5260.01	Cont. Claims	<u>\$200,000.00</u>
		Total	\$200,117.67

Reduction – Water & Sewer

220-0547-5260.02	Sewer Fac. WL	(\$8,453.00)
220-0550-5260.01	Priv. Rehab	(\$134,468.00)
262-0100-5400.03	TRFD Sewer Note	<u>(\$ 684.29)</u>
	Total	(\$143,605.29)

Litter Activity Report – 4th Quarter 2012

Receive the Litter Activity Report for the 4th Quarter 2012 from Mr. John Fielding, Coshocton County Litter Control Supervisor.

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Official Amended Certificate

Received the Official Amended Certificate of Estimated Resources dated December 31, 2012 from the Coshocton County Budget Commission.

Adjourn

At 2:00 p.m. Mr. Shryock adjourned the meeting.


Dane R. Shryock


D. Curtis Lee


Gary L. Fischer


Administrator/Clerk