

COMMISSIONER'S JOURNAL

Wednesday

Regular

July 18, 2012

The Coshocton County Commissioners met in Regular session on Wednesday, July 18, 2012 with Mr. Dane Shryock, Mr. Gary Fischer and Mr. D. Curtis Lee. Also in attendance was Ms. Kathie Dickerson, The Tribune, Mr. Ken Smailes, WTNS and Mrs. Mary Beck, Administrator/Clerk.

Minutes

Mr. Shryock made a motion, seconded by Mr. Lee to approve the minutes as presented for the Monday, July 16, 2012 meeting.

Vote:	Shryock	yea
	Lee	yea
	Fischer	abstain

Amendment – Clerk of Courts Title IV-D Contract

Mr. Lee made a motion, seconded by Mr. Fischer to make an Amendment to the Clerk of Courts Title IV-D Contract to change the original value of the contract from \$36,090.08 to \$48,582.81 with the original unit price of \$120.30 going to \$138.81 as requested by Ms. Tonya Lock, CSEA Director.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Contract – The Shelly Company – 2012 OPWC Asphalt Resurfacing

Mr. Fischer made a motion, seconded by Mr. Lee to sign a Contract Agreement with The Shelly Company for the 2012 OPWC County Asphalt Resurfacing Program in an amount not to exceed \$62,000.00 as requested by Mr. Fred Wachtel, County Engineer.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Dog Wardens Report

Received the Dog Wardens Report for the week ending July 16, 2012 with 13 dogs picked up by the warden, 1 dog brought in as a stray, 10 dogs destroyed, 14 citations issued, 38 calls handled, 14 licenses sold, 3 late fees paid, 6 dogs sold, 5 dogs redeemed, 4 dogs per owner surrender, \$50.00 in boarding fees collected for a total of \$539.00 in fees collected.

Resolution 2012-43

Mr. Lee made a motion, seconded by Mr. Fischer to sign Resolution 2012-43 declaring it necessary to levy a tax in excess of the Ten Mill Limitation for the operation and maintenance of the Coshocton County Emergency Medical Service which will be a 2 mill renewal with an increase to 3 mills for a period of 5 years.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

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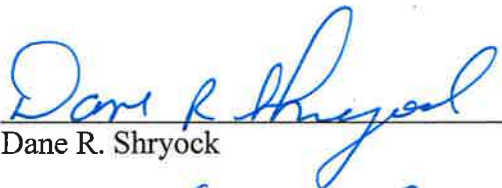
Public Hearing – 2013 Estimated Budget/Resolution 2012-44


Mrs. Robin Schonauer, Budget Director, Ms. Christine Sycks, County Auditor and Mrs. Jinni Bowman, Chief Deputy Auditor attended the meeting. Mrs. Schonauer stated the 2013 Estimated budget is complete. Our anticipated revenue is \$8,145,477. This is an increase over 2012. The anticipated revenue to appropriate is \$10,861,411. That is also up from 2012. The expenses are up as well. The departments have requested \$9,730,451. This is also up from 2012. Mr. Shryock asked what the Sales Tax Estimate for this year was and what the casino revenue will be. Ms. Sycks stated that the sales tax is 4.2 million and she has anticipated receiving \$120,000 in casino monies. At 9:10 a.m. Mr. Shryock closed the public hearing. Mr. Fischer made a motion, seconded by Mr. Lee to sign Resolution 2012-44 to submit the Annual Budget for Fiscal Year commencing January 1, 2013 for consideration to the Coshocton County Budget Commission.

Vote: Shryock	yea
Lee	yea
Fischer	yea

Adjourn

At 12:00 p.m. Mr. Shryock adjourned the meeting.


Dane R. Shryock


D. Curtis Lee


Gary L. Fischer


Administrator/Clerk