

COMMISSIONER'S JOURNAL

Monday

Regular

June 25, 2012

The Coshocton County Commissioners met in Regular session on Monday, June 25, 2012 with Mr. Dane Shryock, Mr. Gary Fischer and Mr. D. Curtis Lee. Also in attendance was Mr. Ken Smailes, WTNS and Ms. Kathie Dickerson, The Tribune Mrs. Mary Beck, Administrator/Clerk.

Minutes

Mr. Lee made a motion, seconded by Mr. Fischer to approve the minutes as presented for the Wednesday, June 20, 2012 meeting.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Transfers/Additional/Reductions

Mr. Fischer made a motion, seconded by Mr. Lee to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

Transfer – Water & Sewer

FROM	TO	AMOUNT
362-0100-5260.00 Cont Services	362-0100-5400.02 Other Expense	\$2,000.00

Transfer – D & K

010-0100-51020.00 Salaries	010-0100-5400.00 Other Expense	\$3,000.00
----------------------------	--------------------------------	------------

Additional – Hopewell

Unappropriated Funds	081-0100-260.00 Perm Improv. Cont. Serv.	\$15,000.00
----------------------	--	-------------

Additional – Juvenile Court

Unanticipated Funds	211-0101-5260.00 Alternative School	\$ 5,000.00
Unanticipated Funds	2110201-5260.00 Contract Services	\$ 2,100.00
Unanticipated Fund	211-0201-5300.00 Training	\$ 7,000.00
Unanticipated Funds	211-0301-5111.00 Worker's Comp.	\$ 300.00
Unanticipated Funds	211-0301-5260.00 Contract Services	\$ 900.00
Unanticipated Funds	211-0351-5102.00 Salary	\$27,963.70
Unanticipated Funds	211-0351-5110.00 PERS	\$ 4,008.67
Unanticipated Funds	211-0351-5111.00 Worker's Comp	\$ 159.45
Unanticipated Funds	211-0351-5113.00 Insurance	\$ 9,840.37
Unanticipated Funds	211-0351-5115.00 Medicare	\$ 446.71
Unanticipated Funds	211-0401-5200.00 Supplies	\$ 500.00
Unanticipated Funds	211-0401-5200.01 Miscellaneous	\$ 3,500.00
Unanticipated Funds	211-0401-5260.00 Contract Services	\$ 1,000.00
Unanticipated Funds	211-0401-5300.00 Training	\$12,500.00
Unanticipated Funds	211-0551-5102.00 Salary	\$11,793.60
Unanticipated Funds	211-0551-5110.00 PERS	\$ 1,800.00
Unanticipated Funds	211-0551-5111.00 Worker's Comp.	\$ 200.00
Unanticipated Funds	211-0551-5115.00 Medicare	\$ 225.00
Unanticipated Funds	221-0551-5200.00 Restitution	\$ 1,500.00
Unanticipated Funds	221-0701-5300.00 Travel	\$ 6,000.00
Unanticipated Funds	221-0801-5200.00 Membership Fee	\$ 2,000.00
Unanticipated Funds	221-0801-5260.00 Contract Services	<u>\$1,200.00</u>
	TOTAL	\$99,937.50

COMMISSIONER'S JOURNAL

Monday

Regular

June 25, 2012

Additional – Juvenile Court

Unantic. Rev. Pay-in#CC00100200 001-0230-5210.00 Equipment \$6,453.39

Additional – Sheriff

156-0100-4006.00 Commissary Sale 156-0100-5260.00 Commissary Contr. Serv. \$200.00

Additional – Sheriff

150-0100-5112.00 Unempl. Rotary 150-0100-5260.00 Contract Services Rotary \$2,000.00

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Resolution 2012-34

Mr. Lee made a motion, seconded by Mr. Fischer to sign Resolution 2012-34 Authorizing Coshocton County to file an Application with the Ohio Attorney General's Office, to participate in the Moving Ohio forward Grant Program.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

Moving Ohio Forward Grant Application

Mr. Fischer made a motion, seconded by Mr. Lee to sign an Application for Moving Ohio Forward Demolition Grant Program for Coshocton County.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

High Visibility Enforcement Grant

Lt. Jim Crawford attended the meeting to review the High Visibility Enforcement Grant. Lt. Crawford stated that he would like to apply for this grant through OCJS. It is for traffic enforcement. It would give them the opportunity to put more deputies on the street during certain times. There are 420 hours of blitz's that they are required to do and 280 hours of non-mandatory hours. By having the additional funding available they will have more of a presence in the community. Based on the overtime rate average and the hours being allotted, the grant would reimburse us \$29,000. There is no match to this grant but it is reimbursed and not paid up front. He is making certain the Commissioners will allow for this reimbursement and cover them in the event they do not have the funding up front. He stated that he will be required to do a monthly report and the monies will be reimbursed quarterly to the county. The Commissioners stated that they are in favor of applying for this grant.

Mr. Lee made a motion, seconded by Mr. Fischer granting permission to Lt. Crawford to apply for an Ohio Criminal Justice Service – High Visibility Law Enforcement Grant to be reimbursed at an amount up to \$29,000.

Vote:	Shryock	yea
	Lee	yea
	Fischer	yea

COMMISSIONER'S JOURNAL

Monday

Regular

June 25, 2012

Don Quicksall – W.E. Quicksall & Associates

Mr. Don Quicksall attended the meeting just to say hello and ask how things are going. The Commissioners thanked him for attending.

Lori Everhart – Park District Update


Mrs. Lori Everhart attended the meeting to update the Commissioners on the City/County Park District. Mrs. Everhart stated they are facing some challenges at the park. The Levy failed in November 2011 by 46 votes, reduction in the workforce, restrooms are closed in the off season, average utility costs per year is \$65,000, vandalism has rapidly increased and they have pending litigation with Golf Young, the previous managers of Hilltop Golf Course. She then reviewed how the Park Districts revenue has declined over the past 10 years. Mr. Shryock stated that his understanding is that they have privatized the Canal Boat and that is no longer run through the Park District. Mrs. Everhart stated that they did lease it for one year and will see how that goes. They also signed a new one year lease for the golf course as well. Mr. Fischer asked if they have increased fees by leasing the golf course, canal boat as well as the pavilion. Mrs. Everhart stated that wherever she could increase fees, they did but are still struggling to pay for the services they are offering. Mr. Shryock asked if they normally make a profit on the swimming pool. Mrs. Everhart stated that on really good years, they break even, but on an average year when including maintenance and upkeep, they have actually lost money there. She stated that their actual money maker is the camp grounds. She stated that they have been unable to keep that in the condition it should be kept. She stated that they have not put in gravel and she is unable to keep up on the mowing as well as keep the restrooms clean there. When you don't have the funding, it is very difficult to provide a good park. Mr. Shryock asked what their long term plans for the park are. Mrs. Everhart stated that they are planning to try to pass another levy, but in the meantime, they are looking at all options including their oil lease, timbering and the Indian Mud Run fund raiser as well. If all those options are exhausted, she stated that they really don't know what they will do next. Mr. Lee asked how many miles of walking paths they have. Mrs. Everhart stated that they have 5 miles of paved paths and 7 miles of trails. She also stated that if the Commissioners are ever in a position to give funding to the park, they would greatly appreciate it. The Commissioners thanked her for her update.


Executive Session – Personnel

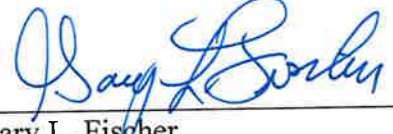
At 10:50 a.m. Mr. Fischer made a motion, seconded by Mr. Lee to go into executive session with Mrs. Tiffany Swigert to discuss personnel – workers compensation. All vote aye. At 11:25 a.m. the meeting was returned to regular session. No action taken.

Adjourn

At 12:00 p.m. Mr. Shryock adjourned the meeting.


Dane R. Shryock


D. Curtis Lee


Gary L. Fischer


Administrator/Clerk