COMMISSIONER'S JOURNAL

Wednesday

Regular

February 1, 2012

The Coshocton County Commissioners met in Regular session on Wednesday, February 1, 2012 with Mr. Gary Fischer, Mr. D. Curtis Lee and Mr. Dane Shryock. Also in attendance was Mr. Ken Smailes, WTNS, Ms. Kathie Dickerson, The Tribune and Mrs. Mary Beck, Administrator/Clerk.

Minutes

Mr. Lee made a motion, seconded by Mr. Fischer to approve the minutes as presented for the Monday, January 30, 2012 meeting.

Vote: Shryock yea Lee yea

Fischer yea

Resolution 2012-06

Mr. Fischer made a motion, seconded by Mr. Shryock to sign Resolution 2012-06 granting the Department of Job and Family Services the approval to move funding to support allowable activities as requested by Mrs. Melinda Fehrman, DJFS Director.

Vote: Shryock yea Lee yea

Fischer yea

Pearl Valley Cheese Sanitary Sewer Rates - Effective February 1, 2012

Mr. Lee made a motion, seconded by Mr. Shryock to set the Sanitary Sewer Rates for Pearl Valley Cheese as follows: 0-900,000 GPM - \$1,800 per month and any additional GPM's will be billed at \$.50 per 1,000 gallons. Pearl Valley will continue to be responsible for the West Lafayette pass through billing rate as well as all utility costs as in the past year with the exception of the AT&T Odor Control Phone Line until it is disconnected by the county. This is effective February 1, 2012.

Vote: Shryock yea Lee yea

Fischer yea

New Hire – Transportation

Mr. Fischer made a motion, seconded by Mr. Lee granting permission to Coordinated Transportation to hire Mr. Timothy Bales as a part-time shuttle driver effective February 6, 2012 as requested by Mrs. Tracy Haines, Coordinated Transportation Director.

Vote: Shryock yea Lee yea

Fischer yea

Sheriff – Budget Discussion

Lt. Jim Crawford and Mrs. Robin Schonauer attended the meeting to discuss the Sheriff's 2012 budget. Mr. Shryock stated that we have asked Lt. Crawford to attend today to discuss giving the Sheriff's Office additional funds to hire an additional person. Mr. Shryock asked if given the funds what position would be filled. Lt. Crawford stated that he has two County West positions open and they would fill that position. Mr. Lee asked about the funding for vehicles. Lt. Crawford stated that if they hire one additional employee, they have enough funding for the purchase of a new vehicle that was purchased last year, but they don't have yet and the ability to purchase a new vehicle this year. Mr. Shryock then asked to hire a new employee what is the cost to the county. Lt. Crawford stated at this time, to hire a new employee with family health coverage it costs really close to \$74,000. He stated that they will have to post the position and then it will filter down to hiring a

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new employee. He stated that they have some laid-off employees at this time and they will be offered the employment first as they have re-employment rights. Mr. Shryock stated that the Commissioners will give the Sheriff's Office an additional \$75,000 to employee another road deputy in the Western end of the county. Mr. Lee asked if they had put monies aside for the retirements they will be having this year. Lt. Crawford stated that their intent was to come back later in the year and ask the Commissioners for those funds. He stated that he will need in this year approximately \$62,000 more to cover these retirements. Mr. Shryock stated that at this time, we will need to wait on those funds and get them to him later in the year. He then asked if they have had any luck finding a replacement for the car they ordered last year. Mr. Crawford stated that they are very close to finding one. The Commissioners thanked him for attending. He then stated that this board does understand the impacts that the loss of revenue has had on the Sheriff's Office and that if and when we do get any additional funding the public wants those funds to go to the putting more deputies on the road. Lt. Crawford thanked the Commissioners.

Recess

At 10:30 a.m. Mr. Shryock moved the meeting to recess. At 1:00 p.m. Mr. Shryock returned the meeting to regular session.

Adjourn

At 2:00 p.m. Mr. Shryock adjourned the meeting.

Dane R. Shryock

D. Curtis Lee

Gary L. Fischer

Administrator/Clerk