

# COMMISSIONER'S JOURNAL

**Monday**

**Regular**

**July 19, 2010**

The Coshocton County Commissioners met in Regular session on Monday, July 19, 2010 with Mr. Dane R. Shryock, Mr. Gary Fischer and Mr. D. Curtis Lee. Also in attendance was Ken Smailes, WTNS, Ms. Kathie Dickerson, The Tribune and Mary Beck, Administrator/Clerk.

## Minutes

Mr. Shryock made a motion, seconded by Mr. Fischer to approve the minutes of the Wednesday, July 14, 2010 meeting.

Vote:	Lee	yea
	Shryock	yea
	Fischer	yea

## Contract Amendment – JFS/Joan Stauffer

Mr. Fischer made a motion, seconded by Mr. Shryock to sign a Contract Amendment between JFS and Joan Stauffer. The contract total will remain the same, but there will be changes to the mileage and supplies line items as requested by Mr. Terry Miller, DJFS.

Vote:	Lee	yea
	Shryock	yea
	Fischer	yea

## Transfers/Additional/Reductions

Mr. Shryock made a motion, seconded by Mr. Fischer to approve the following Transfers/Additional/Reductions which have been certified by the County Auditor.

FROM	TO	AMOUNT
	Additional – Juvenile Court	
Revenue not anticipated	209-0200-5102.00 Salary	\$10,217.50
	209-0200-5110.00 OPERS	\$ 1,430.45
	209-0200-5111.00 Workers Comp	\$ 102.18
	209-0200-5115.00 Medicare	<u>\$ 148.15</u>
	Total	\$11,898.28
FROM	TO	AMOUNT
	Additional – Juvenile Court	
Unappropriated Funds	211-0300-260.00 Contract Services	\$ 450.00
	211-0350-102.00 Salary	\$ 10,000.00
	211-0350-110.00 PERS	\$ 1,500.00
	211-0350-111.00 W. Comp	\$ 800.00
	211-0350-113.00 Insurance	\$ 3,000.00
	211-0350-115.00 Medicare	\$ 150.00
	211-0400-200.01 Misc.	\$ 1,000.00
	211-0550-102.00 Salary	\$ 5,000.00
	211-0550-110.00 PERS	\$ 500.00
	211-0550-111.00 W. Comp	\$ 100.00
	211-0550-115.00 Medicare	\$ 100.00
	211-0700-300.00 Travel	<u>\$ 2,000.00</u>
	TOTAL	\$ 24,600.00
	Transfer – D & K	
010-0100-5200.00 D&K supplies	010-0100-5550.00 Animal Claims	\$ 250.00

Vote:	Lee	yea
	Shryock	yea
	Fischer	yea

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## Meeting Request – Clerk of Courts

Mr. Fischer made a motion, seconded by Mr. Shryock to approve a Meeting Request for the Clerk of Courts, Janet Mosier and Chief Deputy Clerk, Sheryl Murray to attend the Ohio Supreme Court “Super Meeting” in Columbus, Ohio on October 21, 2010.

Vote: Lee	yea
Shryock	yea
Fischer	yea

## 2011 Estimated Budget Hearing

At 10:00 a.m. a public hearing for the 2011 Estimated Budgets was held in the Coshocton County Commissioners Office with following persons present: Mrs. Robin Schonauer, Mrs. Sandy Corder and Ms. Chris Sycks. Mr. Lee opened the hearing and then opened the floor for discussion. Mrs. Schonauer stated that our anticipated revenue is down to 8.2 million for the general fund. This is \$100,000 less than last year. The departments are requesting 9.3 million for 2011. We appropriated 8.7 last year to the departments. We will need to have a carryover of over \$700,000 to level fund the departmental requests at the 2010 level for 2011. Last year we carried over \$660,000. Mrs. Corder stated that the sales tax is holding steady this year. There are counties all over the state reporting sales tax refund requests from the State of Ohio. Coshocton County did not receive any requests for funds back on sales tax. Ms. Sycks stated that they have not heard anything yet from Local Government Funds to date. These reports usually come out in July sometime. Mr. Shryock asked if Mrs. Corder knows when we will see some monies from the casinos. Mr. Lee stated that he understood we will see funding from the casinos after 2012. Mrs. Corder stated that she has not seen any numbers on the amount of monies we could possibly receive from the casinos. That being all, at 10:15 a.m. Mr. Lee closed the hearing.


## Resolution 2010-37 – 2011 Estimated Budgets

Mr. Shryock made a motion, seconded by Mr. Fischer to sign Resolution 2010-37 to submit the 2011 Estimated Budgets to the Coshocton County Budget Commission for their consideration.

Vote: Lee	yea
Shryock	yea
Fischer	yea

## Adjourn

At 11:55 a.m. Mr. Lee adjourned the meeting.

  
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D. Curtis Lee

  
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Dane R. Shryock

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Gary L. Fischer

  
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Administrator/Clerk