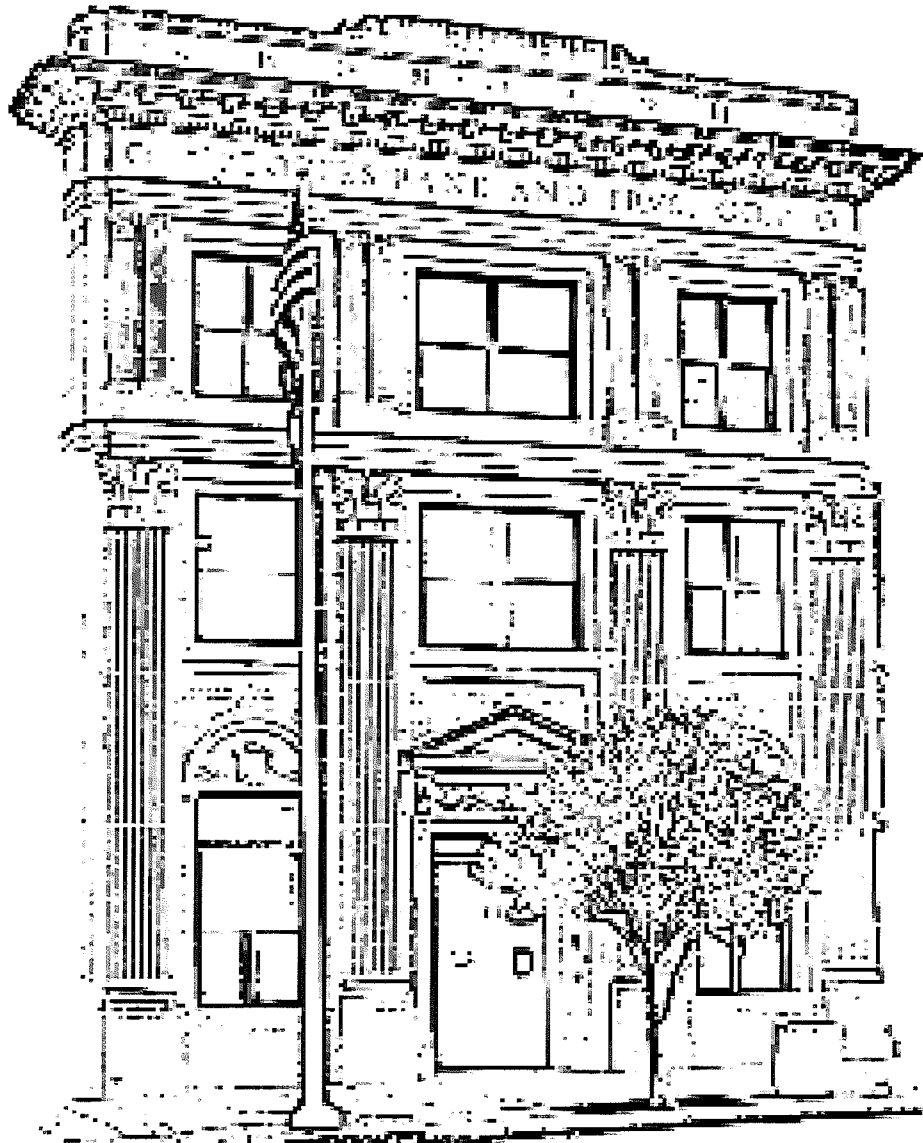


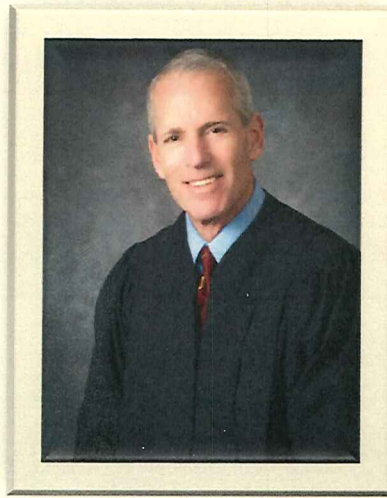
Coshocton County Court of Common Pleas
Probate & Juvenile Division
2016 ANNUAL REPORT



Van Blanchard II, Judge

Maria Kalis, Magistrate

Doug Schonauer, Court Administrator



Judge Van Blanchard II

This publication in no way reflects the comprehensive programs and initiatives that the Court has been involved with during the past year, and is only a partial summary of budget, case numbers, and other items of interest for the public during calendar year 2016. Our staff remains committed to embracing best practice standards by adopting programming and resources that are recognized as models of promise for improved service to all that come to the Court for assistance.

A range of endeavors have contributed to this courts success, but we are still evolving to embrace technology, more efficient access to court services, and responding to societal challenges with participation in training endeavors which often include multiple local systems. By testing strategies to operating certified dockets & programs and serving on various boards, subcommittees, commissions – we continue to evaluate effectiveness and value for the public that we serve. Enhanced services for Pro Se litigants, educating local youth with programs like Mock Trial, and searching for ways to tackle societal issues- such as substance abuse, elderly services, victim compensation, and youth & family success- there is constant change.

Finally, I would like to express my thanks to the Court staff, local providers and volunteers that support the community which provides for its citizens programming that is second to none. We value all input and strive to empower our staff to assist you as they can with your involvement in our system.

Visit our website at <http://www.coshocountoncounty.net/probate/> to familiarize yourself with access to our Court. Learn more about the staff, updates, documents and resources that we continue to review for more efficient processing and understanding of the Court process.

Van Blanchard II

2016 PROBATE-JUVENILE COURT GENERAL FUND BUDGET

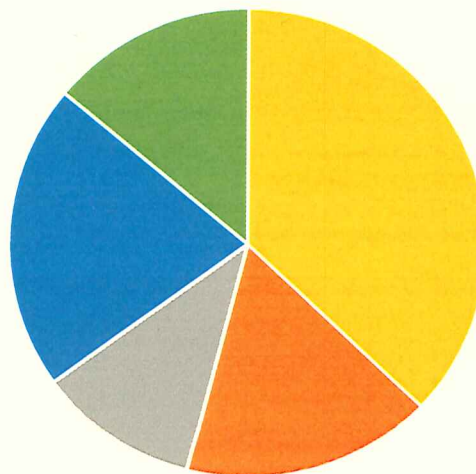
GENERAL FUND BUDGET BY CATEGORY

ACCOUNT	BUDGETED	SPENT
JUVENILE COURT	\$408,097	\$375,332
JUVENILE PROBATION	\$191,441	\$176,157
DETENTION/ OTHER	\$121,613	\$104,473
PROBATION GRANT MATCH	\$1111	\$1096
JUVENILE CSEA RELATED	\$227,191	\$220,333
PROBATE	\$151,371	\$141,673
TOTAL	\$1,100,824	\$1,019,064

GENERAL FUND EXPENSES BY CATEGORY

ACCOUNT	SALARY/FRINGE	SUPPLIES	CONTRACT	OTHER	TOTAL
JUVENILE COURT	\$214,365	\$7891	\$152,918	\$158	\$375,332
JUVENILE PROBATION	\$174,229	\$380	0	\$1548	\$176,157
DETENTION/ OTHER	0	0	\$104,473	0	\$104,473
PROBATION GRANT MATCH	\$1096	0	0	0	\$1096
JUVENILE CSEA RELATED	\$200,793	\$11,941	\$7599	0	\$220,333
PROBATE	\$126,098	\$8175	\$5619	\$1781	\$141,673
TOTAL	\$716,581	28,387	\$270,609	\$3487	\$1,019,064
TOTAL PERCENTAGE	70%	<3%	27%	<1%	100%

Budgeted Percentages



■ Juvenile Court - 37%
 ■ Juv. Probation - 17%
 ■ Detention/ Other - 11%
 ■ Probation Grant - 0%
 ■ Juvenile CSEA - 21%
 ■ Probate - 14%

2016 PROBATE-JUVENILE COURT REVENUE & OTHER EXPENSES

GENERAL FUND REVENUE & REIMBURSEMENTS

ACCOUNT	SOURCE	REVENUE
GENERAL	State Public Defender Reimbursement	\$15,492
GENERAL	Probate Fees	\$26,538
GENERAL	Juvenile Fees	\$20,780
GENERAL	Juvenile / Probate	\$379
GENERAL	Investment Income	\$8
GENERAL	Child Support – Indirect Costs Reimbursement	\$76,336
TOTAL		\$139,533

GENERAL FUND REVENUE / SPECIAL PROJECTS & OTHER

ACCOUNT	SOURCE	REVENUE	SPENT
GENERAL	Indigent Guardianship	\$5550	\$10,122
GENERAL	Indigent Alcohol	\$99	0
GENERAL	Drug Testing	\$441	\$2000
GENERAL	Security	\$7187	\$685
GENERAL	Child Support	\$10,808	\$23,954
GENERAL	Court Computer	\$13,296	\$13,023
TOTAL		\$37,381	\$49,784 *

* Prior year carryover funds allowed for additional expenses

GRANT REVENUE / SOURCE

ACCOUNT	SOURCE	REVENUE	SPENT
GENERAL	Ohio Dept. Mental Health & Addiction Services	\$51,603	\$51,603
GENERAL	Coshocton JFS (TANF - GAL Reimbursement)	\$33,524	\$33,524
GENERAL	Coshocton JFS (Adult Protective Services)	\$2,000	\$2,000
GRANT	Juvenile Accountability Block Grant	\$10,000	\$8,262
GRANT	Supreme Court of Ohio (C.I.P.) Family Drug Court (16)	\$31,337	\$31,337
GRANT	Supreme Court of Ohio (C.I.P.) Family Drug Court (15)	\$4365	\$4365
GRANT	Supreme Court of Ohio (SSRP) Pilot Site Involvement	\$10,000	\$8,000
GRANT	Coshocton Family & Children First (Mini Grant)	\$1,800	\$1,800
GRANT	Supreme Court of Ohio (Technology Project)	\$18,412	\$18,412
GRANT	Supreme Court of Ohio (Technology Project)	\$15,275	\$15,275
GRANT	Supreme Court of Ohio (Technology Project)	\$23,496	\$23,496
GRANT	Supreme Court of Ohio (C.I.P.) Dependency Technology	\$6969	\$6969
GRANT	Ohio Department of Youth Services Reclaim SFY 16	\$11,786	\$11,786
GRANT	ODYS- Detention Alternatives & Enhancement	\$9837.15	\$9837.15
GRANT	Ohio Department of Youth Service Reclaim SFY 17	\$73,496	\$52,139
TOTAL		\$303,900	\$278,805

2016 FUNDS ON DEPOSIT FOR OPEN CASES – Home Loan Bank

January 1, 2016 Balance	\$16,888
Receipts	\$103,399
Interest	\$ 10
Expenditures	\$99,170
December 31, 2016 Balance	\$21,127

PROBATE COURT CASES FOR 2016

2016 - NEW														
Date	Estates	Minor Grd.	Incmp. Grd.	Conservatorship	Trusts	Civil Actions	Adoption	Mental Illness	Minors' Settlement	W/Death	Birth Reg/Cor	Name Change	Marriage Application	Totals
3/31/2016	47	0	5	0	1	1	5	1	0	0	1	3	36	100
6/30/2016	45	0	6	0	0	3	9	1	0	0	1	1	91	157
9/30/2016	42	0	5	0	0	1	11	0	0	0	1	1	95	156
12/31/2016	46	3	7	0	0	1	2	1	1	0	1	1	34	97
Totals	180	3	23	0	1	6	27	3	1	0	4	6	256	510
2016 - CLOSED														
3/31/2016	39	3	6	3	1	1	2	1	0	0	1	7	36	100
6/30/2016	31	1	6	0	2	3	5	1	0	0	1	4	91	145
9/30/2016	44	0	4	0	1	1	4	0	0	0	1	0	95	150
12/31/2016	46	0	4	0	0	1	10	1	0	0	1	1	34	98
Totals	160	4	20	3	4	6	21	3	0	0	4	12	256	493
2016 - PENDING														
3/31/2016	139	25	168	0	57	6	4	0	0	0	0	4	0	403
6/30/2016	153	24	168	0	55	6	8	0	0	0	0	3	0	417
9/30/2016	151	24	169	0	54	6	15	0	0	0	0	1	0	420
12/31/2016	151	27	172	0	54	6	7	0	1	0	0	0	0	418

2016 PROBATE CASES		New	Closed	Pending	2016 PROBATE CASES		New	Closed	Pending
Estates		180	160	151	Mental Illness		3	3	0
Minor Guardianship		3	4	27	Minor's Settlement		1	0	1
Incompetent Guardianship		23	20	172	Wrongful Death		0	0	0
Conservatorship		0	3	0	Birth Reg. / Correction		4	4	0
Trusts		1	4	54	Name Change		6	12	0
Civil Actions		6	6	6	Marriage Application		256	256	0
Adoption		27	21	7	TOTAL		510	493	418

JUVENILE COURT CASES FOR 2016

New Cases Filed

MONTH	DELINQUENT	TRAFFIC	DEP/NEG ABUSED	UNRULY	ADULT	PERM. CUSTODY	CUSTODY/ VISITATION	SUPPORT	PATERNITY	UIFSA	OTHER	TOTAL
JANUARY	16	6	8	4	0	0	19	42	0	0	0	95
FEBRUARY	12	15	7	0	0	0	10	40	0	1	0	85
MARCH	14	3	7	3	0	0	30	38	1	1	0	97
APRIL	13	7	2	0	0	0	23	54	2	0	0	101
MAY	10	11	4	2 (2)	2	0	11	63	0	0	1	104
JUNE	9	6	2	0	0	2	17	61	1	1	0	99
JULY	4	6	4	0	0	0	17	34	0	0	0	65
AUGUST	7	4	5	1	0	4	25	37	2	1	0	86
SEPTEMBER	9	16	6	1	0	0	17	33	0	2	0	84
OCTOBER	13	6	12	0	0	0	15	61	2	3	1	113
NOVEMBER	13	4	11	2	0	0	9	40	2	0	2	83
DECEMBER	13	5	4	0	0	0	15	49	2	0	0	88
TOTAL	133	89	72	13	2	6	208	552	12	9	4	1100

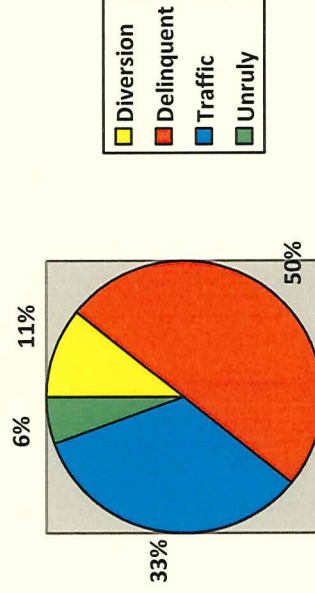
* 2 OF THE UNRULY CASES REFLECT TOBACCO TICKETS

Cases Terminated

MONTH	DELINQUENT	TRAFFIC	DEP/NEG ABUSED	UNRULY	ADULT	PERM. CUSTODY	CUSTODY/ VISITATION	SUPPORT	PATERNITY	UIFSA	OTHER	TOTAL
JANUARY	15	7	5	1	0	0	7	51	1	1	0	88
FEBRUARY	14	3	4	1	0	0	14	36	0	1	0	73
MARCH	8	13	10	2	1	2	16	44	1	0	0	97
APRIL	16	16	5	2	0	0	16	43	2	0	0	100
MAY	11	3	5	0	0	0	19	42	1	0	1	82
JUNE	16	11	9	1	0	0	20	34	2	1	0	94
JULY	7	5	3	4	0	0	26	24	0	0	0	69
AUGUST	10	7	1	1	0	0	17	49	2	0	0	87
SEPTEMBER	14	3	3	0	2	0	18	49	2	2	0	93
OCTOBER	3	13	4	0	0	0	12	53	0	3	1	89
NOVEMBER	13	10	2	1	0	0	14	32	1	0	2	75
DECEMBER	13	3	10	1	0	0	18	42	2	0	0	89
TOTAL	140	94	61	14	3	2	197	499	14	8	4	1036

JUVENILE COURT CASES FOR 2016 (Continued)

MONTH	DIVERSION CASES	DETENTION HEARINGS (JUVENILE PRESENT)	VIDEO DETENTION HEARINGS	OTHER VIDEO HEARINGS
JANUARY	5	1	2	0
FEBRUARY	4	0	4	1
MARCH	4	0	8	0
APRIL	4	0	6	0
MAY	4	0	7	0
JUNE	0	3	2	1
JULY	0	4	3	0
AUGUST	2	1	3	0
SEPTEMBER	1	2	5	2
OCTOBER	4	3	4	0
NOVEMBER	1	1	4	0
DECEMBER	0	1	4	0
TOTAL	29	16	52	4
Total Detention Hearings				68



Percentages of Juvenile Probation Cases filed by case type

COMPARISON OF JUVENILE COURT CASES BY YEAR

YEAR	DELINQUENT	TRAFFIC	DEP/NEG ABUSED	UNRULY/ TOBACCO	ADULT	PERM. CUSTODY	CUSTODY/ VISITATION	SUPPORT	PATERNITY	UIFSA	OTHER	TOTAL
2000	220	265	20	20	0	4	53	257	51	1	2	893
2001	281	262	37	47 (15)	0	3	53	311	42	6	0	1042
2002	301	272	51	53 (33)	0	5	114	408	40	8	0	1252
2003	236	258	50	29 (19)	0	4	94	393	43	10	0	1117
2004	268	186	40	24 (16)	0	12	96	486	64	10	0	1186
2005	182	165	32	28 (9)	0	0	81	532	40	8	1	1069
2006	176	182	37	15 (1)	0	2	124	508	16	10	5	1075
2007	207	156	37	37 (3)	0	1	136	577	17	6	2	1176
2008	161	153	36	24 (4)	0	2	144	535	11	4	5	1075
2009	136	143	57	24 (3)	0	1	165	644	19	5	1	1198
2010	186	119	40	29 (4)	0	0	122	642	12	9	1	1160
2011	159	109	53	26 (4)	0	5	162	664	15	1	1	1195
2012	185	115	67	16 (4)	1	5	125	588	12	8	2	1124
2013	149	70	74	13 (3)	1	5	149	616	19	3	6	1105
2014	157	66	54	15 (3)	0	0	139	501	15	6	7	960
2015	149	60	67	12	2	9	164	485	15	5	10	978
2016	133	89	72	13 (2)	2	6	208	552	12	9	4	1100

(THE UNRULY CASES REFLECT TOBACCO TICKETS IN PARENTHESIS)

YEAR	DIVERSION CASES	DETENTION HEARINGS	VIDEO DET. HEARINGS	OTHER VIDEO HEARINGS
2000	81	49		
2001	86	97		
2002	80	112		
2003	86	105		
2004	67	94		
2005	49	62		
2006	71	67		
2007	82	73		
2008	79	60		
2009	51	49	14	
2010	68	81	44	
2011	73	76	34	
2012	45	61	35	
2013	36	70	37	
2014	41	70	41	
2015	33	66	50	10
2016	29	68	52	4

2016 JUVENILE COURT ADJUDICATIONS BY CASE TYPE

Violation	Male	Female	Total
Aggravated Disorderly Conduct	1	0	1
Aggravated Menacing	1	0	1
Att. Assault of Teacher	1	0	1
Assault	5	3	8
Assault – Felony	1	0	1
Attempted B& E - Felony	1	0	1
Criminal Damaging	4	1	5
Cruelty to Animals	1	0	1
Domestic Violence	5	0	5
Domestic Violence – Felony	1	0	1
Ill Conveyance Weapon	1	0	1
Petty Theft	6	0	6
Possession of Drug Paraphernalia	2	0	2
Possession of Marijuana	3	0	3
Probation Violation	34	4	38
Public Indecency	1	0	1
Rape – Felony	4	0	4
Receiving Stolen Property – Felony	1	0	1
School Truancy	9	6	15
Tobacco Violation	3	0	3
Theft Firearm-Felony	1	0	1
Theft – Motor Vehicle – Felony	5	0	5
Unauthorized Use Of Motor Vehicle	1	0	1
Underage Consumption	2	3	5
Vandalism- Felony	3	0	3
Violation of Court Order	0	0	0
Total	97	17	114

13 youth committed 18 Felony Level Offenses in 2016.

2016 Agency or Source of filing for Adjudications:

Coshocton County Sheriff's Office	39
West Lafayette Police Department	6
Coshocton County Juvenile Court	31
Schools	12
Other	7
TOTAL	95

2016 TRAFFIC CITATIONS ADJUDICATED

** Some citations contained more than one charge

Violation	Male	Female	Total
ACDA	4	3	7
Equipment Failure	1	0	1
Excess Passenger	0	1	1
Fail to Yield	4	1	5
Failure to Control	6	2	8
Fail to Display	0	1	1
Hit Skip	2	1	3
Left of Center	1	1	2
No DR License	3	0	3
No Registration	2	0	2
Open Container	1	0	1
Reckless OP	3	2	5
Red Light	2	0	2
Seat Belt DR	9	3	12
Speed +6-10	1	0	1
Speed +11-15	9	6	15
Speed +16-20	6	4	10
Speed +>20	9	3	12
Stop Sign	1	3	4
TEMP/No Adult	2	0	2
Turn Violation	1	0	1
TOTAL	67	31	98

2016 Agency or Source of filing for Adjudications:

Coshocton County Sheriff's Office	25
West Lafayette Police Department	2
State Highway Patrol	43
Other (Transfer In)	11
TOTAL	81

2016 JUVENILE COURT ANNUAL PROGRAM STATISTICS

(ODYS FUNDED PROGRAMS- From ODYS Reports)

Program Name	# of Youth/Parents Served		% Successfully Completing			Termination Data	
	Target	Total	Target %	Actual %	# Successful	# Unsuccessful	Actual %
Residential Treatment	4	3	75	100	3	0	100
Alternative Schools	150	24	90	88	23	1	95.8
Diversion	60	52	75	87	45	7	86.5
Restitution / Community Service	100	90	80	99	89	11	89
Truancy	250	292	80	100	283	0	100
Traffic Offender	75	60	95	100	60	0	100
Clinical Assessment	15	6	50	100	6	0	100
Parental Support / Guidance	62	52	100	100	52	0	100
TOTAL YOUTH & PARENTS SERVED	716	579	81%	96.75%	561	19	96.7%

Court Overview

For Fiscal Year 2016, the Coshocton County Juvenile Court funded nine programs under the Subsidy Grant. These are the same programs the court funded during Fiscal Year 2015. The courthouse does include a secure holding room for youth awaiting hearings. The court does not participate in the Title IV-E reimbursement program.

Youth Adjudicated for Felony Offenses FY 2007-2016

Location	FY07	FY08	FY09	FY10	FY11	FY12	FY13	FY14	FY15	FY16	FY 07-16 SUM	FY 07-16 AVG	% Change
Coshocton	14	17	10	13	17	15	15	9	16	10	136	14	0
Ohio	8854	7999	7103	6511	5654	5074	4636	4674	4576	4745	59,826	5983	-32%

For the period of FY 2007 through FY 2016, the number of felony adjudications by the Coshocton County Juvenile Court decreased by 29% (-4), while the statewide total of felony adjudications decreased by 46% (-4109). The Court's 10 year average Felony Adjudications remained the same as the 2007 Adjudications (14), for 0% change while the State of Ohio 10 year Felony Adjudications dropped (-2871) for a 32% decrease in overall numbers.

The court's Fiscal Year 2016 allocations were: **Youth Service Grant \$65,581.00** **RECLAIM \$23,589.47 ****

**The RECLAIM allocation fluctuates based on the felony offenses committed and youth that are incarcerated for felony offenses. With some 9 transfer in cases for felony disposition in the past 2 years and a combination of various youth incarcerated in correctional facilities (5 youth at ODYS in 2016 and 4 at Community Correctional Facilities in 2016) the FY 2017 RECLAIM allocation is expected to decline and by FY 2018 this allocation is expected to be "0". Incarcerated youth charges include; 4- Rape / 3 Theft / 1 Burglary / 1 Vandalism of Government Property.

2016 COSHOCTON YOUTH IN PLACEMENT & FACILITIES

Muskingum County Juvenile Detention Facility

Category	2014	2015	2016
Number of Youth	79	80	70
Total Days in Detention	1,668	1,593	1,224
Avg. Days per child	21.11	19.91	17.49
Avg. Daily Population	4.57	4.36	3.35
Annual Cost	\$120,397	\$119,739	\$98,395

<u>Residential Facilities</u>	<u>Number of Youth</u>
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Coshocton JFS Foster Care	4
Thompkins Adolescent Services	4
Bridgeway Group Home	1
Christian Children's Home	2
Bellefaire JCB	1
Hittle House	1
Safehouse	1
Village Network/ New Horizon	1

<u>Community Correctional Facilities</u>	<u>Number of Youth</u>
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Northern Ohio Juvenile Correctional Facility	2	Theft / Vandalism
Perry Multi-County JCF	2	Theft / Burglary

<u>Ohio Department of Youth Services</u>	<u>Number of Youth</u>
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Indian River Juvenile Correctional Facility	4	(3) Rape, 1 Theft
Cuyahoga Hills Juvenile Correctional Facility	1	Rape

2016 JUVENILE COURT ANNUAL PROGRAM STATISTICS

CIVIL & DOMESTIC DOCKET

FAMILY LAW CLINIC

Coshocton County Individuals with limited income were able to meet with an attorney to discuss custody, domestic violence, visitation, how to complete forms, discuss procedure and other questions.

Clinics are free and scheduled monthly to serve a maximum of 16 clients per session.

Year	Clinics Held	Clients Screened	Eligible Clients	Volunteer Attorneys
2016	6	54	39	12

SPONSORS:

*Coshocton County Juvenile Court, Coshocton County Common Pleas Court
Southeastern Ohio Legal Services, Coshocton County Bar Association*

CHILD SUPPORT SHOW CAUSE HEARINGS

CASE TYPE	Number of Hearings	CASES SCHEDULED	WARRANTS ISSUED	SANCTIONED TO JAIL
Contempt (Show Cause) Child Support	12	310	60	39

FAMILY DRUG COURT

CASE TYPE	Number of Hearings	CASES SCHEDULED	WARRANTS ISSUED
Family Dependency Court	12	310	60

STATEWIDE SYSTEM REFORM PROJECT

Coshocton County Juvenile Court was chosen as a Phase I Pilot Site to participate in a study of best practice protocol for child welfare and courts in Ohio as a collaborative community approach for early identification of substance abuse in child welfare related cases. As a result, over 212 parents were early screened at their intake assessment by Child Services Workers for possible referral for treatment, even if their case did not get filed with the Court. Other strategies are being tested as well, and partners in this project locally are Coshocton Behavioral Health Choices, Allwell Behavioral Health Services, and Coshocton County Job & Family Services.